



**AGENDA FOR THE TENDERS DETERMINATION GROUP TO BE HELD IN  
THE MAYORAL LOUNGE, CIVIC CENTRE, 6 WAIPAREIRA AVENUE,  
LINCOLN, WAITAKERE CITY, ON FRIDAY, 15 OCTOBER 2004,  
COMMENCING AT 9.30 AM.**

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**1 APOLOGIES**



**2 CONTRACT NO. CM02005I - WAIKUMETE CREMATORIUM RENOVATIONS AND REFURBISHMENTS**

**PURPOSE OF THE REPORT**

The purpose of this report is to seek approval to award Contract No. CM02005I - Waikumete Crematorium Renovations and Refurbishment.

**BACKGROUND**

Tenders were publicly advertised in May 2004 for a single contract (CM 02005F) including demolition, refurbishment and electrical works at Waikumete Crematorium, as the existing cremators at the Waikumete Cemetery crematorium have reached the end of their economic lives and no longer conform to current regulatory standards or aesthetic requirements.

Only one tender was received which was disqualified by evaluation under the Weighted Attribute Method. This single contract was then split into separate contracts for demolition, refurbishment and electrical works in order to be more attractive to tenderers in terms of programming of the works and hopefully attract more interest in the current heated construction market.

The renovations and refurbishment are required to upgrade the aesthetic aspects of the interior and exterior of the Cremator hall.

**SCOPE OF WORK**

The core scope of this Contract comprises

- Refurbishment of the Cremator Hall;
- Upgrading of the Unloading Dock;
- Roofing and refurbishment of the Service Yard and stores;
- Refurbishment of the staff facilities;
- Refurbishment of Vestries and Public Facilities.

## TENDERS RECEIVED

Four selected tenderers were invited to tender and issued with documents. Two tenders were received by the closing date of 7 September 2004. These are summarised in Table 1 below:

TENDERER	REG OFFICE	TENDER PRICE (EXCL. GST)
Edgecity Builders	PO Box 15-320 New Lynn	\$153,441.50
Proline Construction	PO Box 101800 NSMC	\$225,685.00
<b>Pre-tender contract estimate</b>		\$175,000.00

**Table 1 - Summary of Tender Prices**

After closing of tenders, Proline Construction Limited, withdrew their tender due to other workload commitments.

## TENDER EVALUATION

In accordance with the conditions of tendering, the tender by Edgecity Builders Limited was evaluated in line with the Weighted Attribute Method contained in Transfund New Zealand's "Competitive Pricing Procedures Manual".

A summary of the evaluation results is shown in Table 2:

Tender Evaluation	Attributes	Exper.	Track Record	Tech. Skill	Resour.	Manag. Skill	Method.	Price	Contract Number C02005I
									Total Weights
	<b>Weights</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>50</b>	<b>100</b>
Tenderer	Tender Sum	Grades							INDEX
Edgecity Builders Ltd	\$153,441.50	<b>80</b>	<b>80</b>	<b>80</b>	<b>75</b>	<b>80</b>	<b>75</b>	50	64
<b>Med.n Tender Price</b>	\$153,441.50								

\* Attribute grading as defined by Transit NZ in their CPP Tender Evaluation Manual Effective 1 March 1997

**Table 2 - Summary of Tender Evaluation**

The tender by Edgecity builder received very good scores on all non-price attributes. In terms of price, it was well below the only other tender received, but subsequently withdrawn by Proline Construction Limited.

## TAGS, ERRORS OR OMISSIONS

The tender by Edgecity Builders Limited included a large number of tags and provisional sums. In order to accurately assess a final tender price, the tenderer was requested to either remove these tags or price them. The tenderer has responded with a reduced number of tags and an increased tender price of \$162,704.00. The value of the priced tags is therefore the increase in tender price, i.e. \$9,262.50.

The remaining tags are listed as follows:

- no allowance for building levies and consent fees - This is acceptable.
- no allowance for consultancy charges, including surveying - This is acceptable.
- no allowance for contingency sum - This is acceptable. A contingency amount is included in the project budget.

- no allowance for any work to the existing cremators including removal of existing or reinstatement of new shown to be carried out by others in the tender documents. This acceptable.
- no allowance for removal of surplus or redundant equipment unless noted in Specification Section C. - This is acceptable
- no allowance for suspended light fittings, wiring or electrical work. This is acceptable as the light fittings and electrical work are to be supplied and installed by another contractor.
- replacement of Birch Tree by others. This is acceptable as the Birch tree was to be replaced by others, however it is likely the work will now be done by the successful tenderer and will be covered by a variation order. The value of this variation should not exceed \$200.
- our Price is complied in accordance with the scope of works set out in Section C2 of contract works specification. - This is acceptable.

### CREDIT CHECK

A credit check on Edgocity Builders Limited has been carried out and this was favourable.

### SUMMARY

The results of the tender evaluation as summarised in Table 2 shows that the tender submitted by Edgocity Builders Limited. achieved an index of 64. This tender is also the lowest priced tender when compared with the tender by Proline Construction Limited, which was subsequently withdrawn.

As part of Councils vision "Quality and Health and Safety is not negotiable" all contractors have had this focus clearly reinforced through the contract documents and this will be strongly reiterated at the subsequent pre-start meeting and imposed during the contract period.

### JOB COSTS

	<u>EXCL. GST</u>
Tender sum - Edgocity Builders Limited	\$ 153,441.50
Assessed Value of Tags & Provisional Sums	\$ 9,262.50
Contingency	\$ 15,000.00
Engineering & Supervision	\$ 4,500.00
	-----
Total Job Cost	\$ 182,204.00

### SOURCE OF FUNDING

Budget Description (from Annual Budget line item)	Codes	Budget	Committed to Other Projects	Allocation to This Project	Unallocated Balance
Cemetery Cremator carry forward and funeral reception area carry forward	75-9525-40430	\$738,419	\$556,215	182,204	nil

## **RECOMMENDATIONS**

1. That the Contract No. CM02005I - Waikumete Crematorium Renovations and Refurbishments report be received.
2. That the tender from Edgecity Builders Limited for Contract No. CM02005I - Waikumete Crematorium Renovations and Refurbishment in the sum of \$153,441.50 plus \$19,180.19 GST, totalling \$172,621.69 be accepted.
3. That a variation to the tender from Edgecity Builders Limited, For Contract No. CM 02005I - Waikumete Crematorium Renovations and Refurbishment in the sum of \$9,262.50 plus \$1,157.81 GST, totalling \$ 10,420.31 be awarded being the extra cost of the priced tags.
4. That authority to enter into Contract No. CM02005I - Waikumete Crematorium Renovations and Refurbishment on behalf of Council be delegated to the Group Manager: Asset Management.

Report prepared by: Tony Miguel, Group Manager: Asset Management.



## **3 CONTRACT NO. EW 04009C - ROBERTS ROAD WASTEWATER RENEWALS STAGE 2**

### **PURPOSE OF THE REPORT**

The purpose of this report is to seek approval to award Contract No. EW 04009C - Roberts Road Wastewater Renewals Stage 2.

### **BACKGROUND**

The invert of the existing wastewater pipeline serving a large catchment around Roberts Road, Te Atatu South, has been severely damaged by corrosive effluent from Pacific Vineyards Limited. A new wastewater line is required to replace the existing line from Te Atatu Road to Cornwall Street. The project is being undertaken in two stages. Stage 1, covering the section from Glynnbrooke Street to Cornwall Street, was completed in the last financial year. This contract is for Stage 2, which covers the section from Te Atatu Road to Glynnbrooke Street.

### **SCOPE OF WORK**

The contract works are predominantly the construction of a combination of 160 mm diameter PE pipes by thrusting and uPVC pipes by open trenching, together with a short length by sliplining methods. The works also include the construction of associated manholes and the re-connection of private properties along the pipeline route.

## TENDERS RECEIVED

Tenders were publicly advertised with five sets of documents being uplifted. Two tenders were received by the closing date of 21 September 2004. These are summarised in Table 1 below:

TENDERER	REG OFFICE	TENDER PRICE (EXCL. GST)
JB Pipeline Services Ltd	146 Neilson Street, Onehunga	\$331,365.00
H & H Contractors Ltd	12a Culperry Road, Glendene	\$422,771.10
<b>Pre-tender contract estimate</b>		<b>\$497,097.00</b>

**Table 1 - Summary of Tender Prices**

## TENDER EVALUATION

In accordance with the conditions of tendering, tenders were evaluated in line with the Weighted Attribute Method contained in Transfund New Zealand's "Competitive Pricing Procedures Manual".

A summary of the evaluation results is shown in Table 2:

Tender Evaluation	Attributes	Exper.	Track Record	Tech. Skill	Resour.	Manag. Skill	Method.	Price	Contract No. EW 04009C
									Total Weights
	<b>Weights</b>	<b>15</b>	<b>15</b>	<b>10</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>35</b>	<b>100</b>
Tenderer	Tender Sum	Grades							INDEX
JB Pipeline Services Ltd	\$331,365.00	70	70	75	80	75	70	62	69
H & H Contractors Ltd	\$422,711.10	70	70	80	75	80	70	38	61
<b>Median Tender Price</b>	<b>\$377,038.05</b>								

**Table 2 - Summary of Tender Evaluation**

Scores for the non-price attributes were determined on the basis of information provide in the tenders, on previous experience with the contractors, and comments from referees.

Both tenderers are very similar in their non-price attributes, and this is reflected in the attributes score given. Both have been in business for a reasonable length of time and deliver a good product. JB Pipeline Services Limited is known as specialists in underground thrusting and horizontal drilling. This firm is well regarded by a large reputable contractor who has used JB Pipeline Services Limited as a sub-contractor.

H & H Contractors Limited was the contractor for Stage 1 of this project, which has been completed satisfactorily.

## TAGS, ERRORS OR OMISSIONS

There were no tags, errors or omissions in the tender received from JB Pipeline Services Limited.

The tender from H & H Contractors Limited did not contain any errors or omissions but contained 11 tags. These tags were not evaluated as to their acceptability, as their resolution would not affect the outcome of the tender evaluation due to the tender price of H & H Contractors Limited being significantly higher than the lowest tender.

## CREDIT CHECK

A credit check dated 19 August 2004 on JB Pipeline Services Limited revealed no adverse information.

## SUMMARY

The results of the tender evaluation as summarised in Table 2 show that the tender submitted by JB Pipeline Services Limited achieved the highest overall index of 69. This tender is also the lowest priced tender.

It is considered that JB Pipeline Services Limited has the experience and capability to complete this contract satisfactorily.

As part of Council's vision "Quality and Health and Safety is not negotiable" all contractors have had this focus clearly reinforced through the contract documents and this will be strongly reiterated at the subsequent pre-start meeting and imposed during the contract period.

## JOB COSTS

	<u>EXCL. GST</u>
Tender sum - (JB Pipeline Services Limited)	\$331,365.00
Contingency	\$ 33,000.00
Engineering & Supervision	\$ 18,500.00
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Total Job Cost	\$382,865.00

## SOURCE OF FUNDING

Budget Description (from Annual Budget line item)	Codes	Budget	Committed to Other Projects	Allocation to This Project	Unallocated Balance
Wastewater Renewal Programme	85-9835-60000	\$1,025,000.00	\$281,001.00	\$382,865.00	\$361,134.00

## RECOMMENDATIONS

1. That the Contract No. EW 04009C - Roberts Road Wastewater Renewals Stage 2 report be received.
2. That the tender from JB Pipeline Services Limited for Contract No. EW 04009C - Roberts Road Wastewater Renewals Stage 2 in the sum of \$331,365.00 plus \$41,420.63 GST, totalling \$372,785.63 be accepted.
3. That authority to enter into Contract No. EW 04009C - Roberts Road Wastewater Renewals Stage 2 on behalf of Council be delegated to the Group Manager: Asset Management.

Report prepared by: Tony Miguel, Group Manager: Asset Management.

