



## NOTICE OF SPECIAL MEETING

# TENDERS SUBCOMMITTEE

I hereby give notice that an Pursuant to Standing Order 14.1(b)(i) a Special Meeting of the Tenders Subcommittee will be held on:-

**DATE:**        **Wednesday    16 April 2003**                                **TIME:**        **9.00 am**

**VENUE:**        **Civic Centre, 6 Waipareira Avenue, Lincoln, Waitakere City**

to consider the business as set out herein and to take any necessary action connected therewith.

*Sharon Simiona .*

14 April 2003

Sharon Simiona  
**COMMITTEE SECRETARY**

Telephone (09) 836 8000 extn 8820

### **MEMBERSHIP:**

Councillors    JM    Clews, QSO, JP (Chairperson)  
                  GB    Presland (Deputy Chairperson)

Chief Executive

Director: City Services

Director: Corporate & Civic Services

Director: Strategy & Development

Director: Finance

Maori Issues Manager

Mayor Bob Harvey, QSO, JP (ex officio)

Deputy Mayor CA Stone (ex officio)

(Quorum 4 members)

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(The reports and recommendations contained in all agendas are reports and recommendations only and are not to be construed, in any way, as Council policy until adopted.)

**AGENDA FOR A SPECIAL MEETING OF THE TENDERS SUBCOMMITTEE TO BE  
HELD IN THE CIVIC CENTRE, 6 WAIPAREIRA AVENUE, LINCOLN,  
WAITAKERE CITY, ON WEDNESDAY, 16 APRIL 2003,  
COMMENCING AT 9.00 AM.**

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**AGENDA FOR A SPECIAL MEETING OF THE TENDERS SUBCOMMITTEE TO BE  
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WAITAKERE CITY, ON WEDNESDAY, 16 APRIL 2003,  
COMMENCING AT 9.00 AM.**

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**1 APOLOGIES**



**2 FLEET REPLACEMENT TENDER - 2003**

**PURPOSE OF THE REPORT**

This report brings forward the principal fleet replacement tender for 2003.

**BACKGROUND**

Council Policy for replacing of general pool vehicles states that the vehicles will be replaced when owned for 30 - 36 months or driven 80,000km. This policy is based on an analysis of the whole life costs of vehicle ownership to the Council. Council tries to balance maximising sale returns with getting good use from its vehicles.

**SCOPE OF WORK**

This fleet replacement programme incorporates the replacement of 36 vehicles. These include a number of logo general-purpose pool and dedicated vehicles and specific business requirement vehicles such as utilities and vans.

The vehicles were grouped as follows:

- Category A - Cars 1.3 to 1.5 Litres;
- Category B - Fleet Utilities;
- Category C - Vans;
- Category D - Car 1.6 Litre.

**BASIS OF TENDER**

Tenders were called for based on required specifications with the valuation to be carried out on vehicle attributes (70%) and price (30%).

**TENDERS RECEIVED**

Tenders were invited from major distributors of all relevant makes of vehicle from within Waitakere City. Where there was no local distributor for a particular make of vehicle then tenders were then sent to other distributors within the Auckland Region.

Tenders received at 4:00 pm, 24 January 2003 were as follows:

- West City Holden;
- North Western Toyota;
- Perry Motors Limited;
- John Andrew Ford and Mazda;
- Kirk Motors Waitemata;
- Honda Cars Newmarket.

## TENDER EVALUATION

The evaluation of tenders has been carried out under the direction of Council's Plant Replacement Working Party.

As part of Council's progress in implementing corporate sustainability initiatives, some effort has been made to incorporate environmental and safety criteria in the Tender Evaluation Process. In hindsight, these criteria were probably not emphasised to tenderers strongly enough, as little specific material has been provided in relation to these issues. The Plant Replacement Working Party has therefore determined that for the next round of fleet replacement, the provision of this information will be an integral part of the tender process and that this will be strongly communicated to tenders.

For this tender, an effort has been made to assess environmental performance based on the limited information provided, and on independent information such as that provided by independent fuel economy tests (including Energy Efficiency and Conservation Authority's Energy Wise Rally). While detailed tender analysis is reported below, the results of the Energy Wise Rally have led the Fleet Replacement Working Party to recommend the purchase of one Honda Jazz CVT as a fleet vehicle, so that its fuel economy and overall vehicle performance and whole of life costs can be evaluated against the rest of the fleet.

In relation to weightings for environment, vehicles have been provided with a base rate where no information has been available. Where information has been provided, this has meant that the base score has been modified according to the information.

Council will continue to look at hybrid, petrol-electric vehicles and other technologies for trial purposes. At the moment the cost of these vehicles dictated that these are not cost effective, however as prices come down, this is likely to change.

### **Pool Vehicles Category A**

In relation to general pool vehicles tenders were evaluated on weighted attributes with a 70% weighting on specific vehicle aspects such as Safety Features, Environmental impact, Warranties, Compliance with requested Council specifications and in accordance with Council's Buy Waitakere policy. In addition to these there was a 30% weighting on tendered price. The following is a summary of the evaluation results based on the above.

#### Category A1 - 12 Vehicles

- General Fleet Vehicle;
- or 5 Door;
- 2 Seater - rear seats removed and replaced with false floor in rear.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights
	Weights	15	15	5	30	5	30	100
Tenderer	Tender Sum	Grades						INDEX
Holden Barina Sxi 1.4 Man 3dr	\$16,790.84	100	70	100	100	100	61	84
Holden Barina Sxi 1.4 Auto 3dr	\$17,871.73	100	70	100	100	100	55	82
Holden Barina CD 1.4 Man 5dr	\$18,479.73	100	70	100	100	100	52	81
Holden Barina CD 1.4 Auto 5dr	\$19,560.62	100	70	100	100	100	46	79
Suzuki Ignis 1.3 Man 5dr	\$15,750.56	90	60	80	95	100	66	80
Suzuki Ignis 1.3 Auto 5dr	\$16,870.56	90	60	80	95	100	60	78
Daihatsu Sirion GS 1.3 Man 5dr	\$17,766.13	90	50	90	95	100	56	76
Daihatsu Sirion GS 1.3 Auto 5dr	\$18,846.13	90	50	90	95	100	50	74
Honda Jazz 1.3 Man 5dr	\$20,318.00	95	90	80	95	0	42	73
Honda Jazz 1.3 Auto 5dr	\$22,006.88	95	90	80	95	0	33	70
Mitsubishi Mirage 1.6 Man 5dr	\$24,290.48	95	50	85	90	100	21	64
Mitsubishi Mirage 1.6 Auto 5dr	\$25,045.48	95	50	85	90	100	17	63
Mitsubishi Lancer Gli 1.8 Wgn	\$23,992.26	90	50	85	85	100	23	63
<b>Med.n Tender Price</b>	\$18,846.13							

Category A2 - 3 Vehicles

General Fleet Vehicle;

5 Door;

2 Seater - rear seats removed and replaced with false floor in rear.

Tender Evaluation	Attributes	Safety	Environment	Specs	Buy Waitakere	Price	Total Weights
	Weights	15	15	30	5	30	100
Tenderer	Tender Sum	Grades					INDEX
Holden Barina CD 1.4 Man 5dr	\$18,479.73	100	70	100	100	56	82
Holden Barina CD 1.4 Auto 5dr	\$19,560.62	100	70	100	100	50	81
Suzuki Ignis 1.3 Man 5dr	\$15,750.56	90	60	95	100	69	81
Suzuki Ignis 1.3 Auto 5dr	\$16,870.56	90	60	95	100	64	79
Daihatsu Sirion GS 1.3 Man 5dr	\$17,766.13	90	50	95	100	59	77
Daihatsu Sirion GS 1.3 Auto 5dr	\$18,846.13	90	50	95	100	54	75
Honda Jazz 1.3 Man 5dr	\$20,318.00	95	90	95	0	46	74
Honda Jazz 1.3 Auto 5dr	\$22,006.88	95	90	95	0	37	71
Mitsubishi Mirage 1.6 Man Htch 5dr	\$24,290.48	95	50	90	100	26	66
Mitsubishi Mirage 1.6 Auto Htch 5dr	\$25,045.48	95	50	90	100	22	65
Mitsubishi Lancer Gli 1.8 Man Wgn	\$23,992.26	90	50	85	100	27	64
<b>Med.n Tender Price</b>	\$19,560.62						

Category A3 - 2 Vehicles

- General Fleet Vehicle;
- 5 Door;
- 4 - 5 Seater - rear seats installed.

Transport Assets:

One of the vehicles is for Transport Assets - Operational use of the vehicle frequently involves travelling at low speeds and stop/start operation while carrying out on road survey and inspection activities. This type of work is made much safer if not operating a manual transmission. One automatic vehicle is recommended.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Holden Barina CD 1.4 Man 5dr	\$17,705.33	100	70	100	100	100	59	83	
Holden Barina CD 1.4 Auto 5dr	\$18,786.22	100	70	100	100	100	53	81	
Suzuki Ignis 1.3 Man 5dr	\$14,911.00	90	60	80	95	100	73	82	
Suzuki Ignis 1.3 Auto 5dr	\$16,031.00	90	60	80	95	100	67	80	
Daihatsu Sirion GS 1.3 Man 5dr	\$18,308.35	90	50	90	95	100	56	76	
Daihatsu Sirion GS 1.3 Auto 5dr	\$19,388.35	90	50	90	95	100	50	74	
Honda Jazz 1.3 Man 5dr	\$19,562.44	95	90	80	95	0	49	75	
Honda Jazz 1.3 Auto 5dr	\$21,251.33	95	90	80	95	0	40	72	
Mitsubishi Mirage 1.6 Man Htch 5dr	\$24,290.48	95	50	85	90	100	25	65	
Mitsubishi Mirage 1.6 Auto Htch 5dr	\$25,045.48	95	50	85	90	100	21	64	
Mitsubishi Lancer Gli 1.8 Man Wgn	\$23,992.26	90	50	85	85	100	26	64	
<b>Med.n Tender Price</b>	\$19,388.35								

**Category A Results**

In meeting the tender specifications the above evaluations found that Holden Barina 1.4 litre manual and automatic models achieved the highest index value. The main contributing factors to the Barina's ratings were specifications exceeding requirements, Holden's continuous improvement in minimising environmental impact of manufacture, safety features and competitive pricing.

Based on this evaluation it is proposed that the following replacement vehicles are purchased for fleet use:

- 9 X Barina Sxi 3 door Manual;
- 3 X Barina Sxi 3 door Automatic;
- 4 X Barina CD 5 door Manual;
- 1 X Barina CD 5 Door Automatic;
- 1 X Honda Jazz CVT 5 Door Automatic - Rear Seats installed.

**NOTE:** The average price for Category A1 car in the 2001 tender was \$17,954.80.  
The average price for Category A1 car in the 2003 tender is \$18,846.13.  
An increase of \$891.33.

As discussed above, due to the exceptional fuel economy performance of the Honda Jazz, it is recommended that one of these be purchased as a trial to evaluate whole life costs.

### Specialised Fleet Vehicles Category B

The tender request was for a total of seven different types of specialist pool vehicles as follows:

- Animal Welfare Utilities B1 to B4;
- Field Services B5;
- Cemetery B6;
- Solid Waste B7.

Tenders received on the Animal Welfare vehicle specifications tendered proved not to be acceptable for operational and fleet management purposes. These specifications were renewed with the relevant operational areas and a further tender process was undertaken.

In relation to specific needs fleet vehicles each of the above mentioned vehicles was evaluated separately, tenders were evaluated on weighted attributes with a 70% weighting on specific vehicle aspects such as Safety Features, Environmental impact, Warranties, Compliance with requested specifications and Buy Waitakere. In addition to these there was a 30% weighting on tendered price.

#### Category B1 - 6 Vehicles

Animal Welfare:

This is a “standard issue” vehicle for usual fieldwork and needs to be capable of carrying dogs and dog traps. Three of these are needed for the North Shore contract and three for the Waitakere operation.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Mazda Bounty Cab Plus	\$31,137.10	95	50	95	90	100	53	74	
Ford Courier XLT	\$33,962.62	90	50	100	90	100	44	71	
Toyota Hilux 2wd Extra cab ute	\$38,620.00	95	50	95	90	100	30	67	
Holden Rodeo 4x2 Spacecab Wellside LX (JP328M)	\$28,627.30	90	70	100	0	100	61	52	
Holden Rodeo 4x2 Crewcab Wellside LX (JP530M)	\$32,145.07	90	70	100	0	100	50	49	
<b>Med.n Tender Price</b>	\$32,145.07								

Category B2 - 2 Vehicles

Animal Welfare:

This vehicle is 4WD and is used for the same purposes as B1 but in addition is used where off road work is required in the Waitakere City area - e.g. driving onto land blocks such as has occurred when we are shooting dogs attacking stock on a ten acre block. The vehicle also needs to be capable of towing horse floats which at times may be needed to be towed in paddocks. This vehicle is for Waitakere City use only. When needed the B2 and B4 vehicles are usually required urgently and need to be suitable to do the job required.

Solid Waste:

This vehicle is for Solid Waste fieldwork. This work often includes illegal dumping recovery from parks and streams and requires 4WD capability. The work also required trailer-towing capability.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Mazda Bounty Cab Plus	\$36,616.40	95	50	95	90	100	50	74	
Ford Courier XLT	\$40,666.17	90	50	100	90	100	39	70	
Toyota Hilux 4wd extra cab ute	\$48,418.00	95	50	95	90	100	18	64	
Holden Rodeo 4x4 Spacecab Wellside LX (JV330M)	\$36,516.79	90	70	100	0	100	50	49	
Holden Rodeo 4x4 Crewcab Wellside LX (JV530M)	86	--	--	---	-	---	51	49	
<b>Med.n Tender Price</b>	\$36,616.40								

Category B3 - 1 Vehicle

Animal Welfare:

This vehicle is used for the North Shore contract - Field Service Coordinator and is fitted out as a standard field utility vehicle with the only difference being a five seater which saves on transport where meetings, seminars and training courses are attended by more than two people at a time. e.g. a recent horse handling course at Awhitu in which all field staff attended over two days or Institute meeting and training day at Orewa. This vehicle is used to service the North Shore City Contract.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Mazda Bounty DX D/CAB	\$31,024.28	95	50	95	95	100	55	76	
Ford Courier XL D/CAB	\$31,957.17	90	50	100	95	100	52	75	
Mazda Bounty SDX D/CAB	\$33,194.95	95	50	95	90	100	48	73	
Ford Courier XLX D/CAB	\$34,957.61	90	50	100	95	100	43	72	
Toyota Hilux 4wd Double cab ute	\$47,851.00	95	50	95	95	100	3	61	
Holden Rodeo 4x2 Crewcab Wellside LX (JP530M)	\$31,316.07	90	70	100	0	100	54	50	
<b>Med.n Tender Price</b>	\$32,576.06								

Category B4 - 1 Vehicle

Animal Welfare:

This vehicle is 4WD and is dedicated to the Field Services Team Leader for the Waitakere City operation. The Field Services Team Leader is also the Field Manager for the North Shore Dog and Stock Control contract. The Field Services Team Leader is required to provide field support as and when required to any Field staff in the North Shore or Waitakere operations. In addition and as with B3 the Team Leader uses this vehicle to transport staff where meetings, seminars or training courses are scheduled.

The use of this vehicle necessitates that the vehicle is capable of normal field work as for the B1 vehicles but in addition is used where off road work is required in both the North Shore and Waitakere City areas - eg. driving onto land blocks such as has occurred when we are shooting dogs attacking stock on a ten acre block. The last such situation was in Greenhithe where night patrols on the paddocks were undertaken to shoot dogs attacking stock. The vehicle also needs to be capable of towing horse floats which at times may be needed to be towed in paddocks. It is for both Waitakere City and North Shore City use.

When needed the B2 and B4 vehicles are usually required urgently and need to be suitable to do the job. Operationally it is important to have this B4 vehicle at base so that the Team Leader can respond appropriately when an emergency arises either in North Shore City or Waitakere City.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Mazda Bounty DX D/CAB	\$35,127.40	95	50	95	95	100	54	76	
Mazda Bounty DX D/CAB ABS	\$35,785.17	95	50	95	95	100	52	76	
Ford Courier XL D/CAB	\$36,508.73	90	50	100	95	100	50	75	
Mazda Bounty D/CAB SDX ABS	\$37,462.50	95	50	95	95	100	47	74	
Ford Courier XLX D/CAB	\$39,528.28	90	50	100	95	100	42	72	
Toyota Hilux 4wd extra cab ute	\$53,035.00	95	50	95	95	100	5	61	
Holden Rodeo 4x4 Crewcab Wellside LX (JV530M)	\$35,042.81	90		100	0	100	54	50	
<b>Med.n Tender Price</b>	\$36,508.73								

Category B5 - 1 Vehicle

Field Services:

This vehicle is used to put up and take down "Beach Closed" signs on the West Coast swimming beaches. The posts and signs are stored in the back of the Ute.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Mazda Bounty S/CAB	\$29,315.49	95	50	95	90	100	52	74	
Ford Courier (New Model)	\$30,550.60	87.5	50	100	90	100	48	72	
Ford Courier S/CAB (old model white)	\$29,992.38	87.5	50	100	85	100	50	71	
Toyota Hilux 4wd extra cab ute	\$37,170.00	95	50	95	95	100	26	68	
Holden Rodeo 4x2 Single cab Wellside LX (JP128M)	\$25,733.96	90	70	100	0	100	64	53	
<b>Med.n Tender Price</b>	\$29,992.38								

Category B6 - 1 Vehicle

Cemetery:

The Cemetery requires a 4WD Tip Tray Utility with double cab. This is used for general work around Cemetery and transporting staff to Swanson Cemetery as required. 4WD capability is necessary for work in the cemetery, as is the tip tray.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Mazda DX 4x4	\$36,607.18	95	50	95	100	100	54	78	
Ford Courier XL 4x4	\$39,341.18	90	50	100	100	100	46	75	
Toyota Hilux 4wd Single cab ute	\$44,655.00	95	50	95	90	100	32	68	
Holden Rodeo 4x4 Spacecab Wellside LX (JV330M)	\$36,434.19	90	70	100	0	100	54	50	
<b>Med.n Tender Price</b>	\$37,974.18								

**Category B Results**

The evaluations showed that Mazda Bounty models achieved the highest index value. The main contributing factors to the Mazda's ratings were safety, meeting specifications and competitive pricing.

**NOTE:** The Holden Rodeo does not come with Airbags and thus scored zero for specifications, as these were a specified safety feature.

Based on this evaluation it is proposed that the following replacement vehicles are purchased:

- Category B1 - 6 X Mazda Bounty Cab Plus;
- Category B2 - 2 X Mazda Bounty Cab Plus 4WD;
- Category B3 - 1 X Mazda Bounty DX D/CAB;
- Category B4 - 1 X Mazda Bounty DX D/CAB 4WD;
- Category B5 - 1 X Mazda Bounty S/CAB;
- Category B6 - 1 X Mazda Bounty DX 4x4.

**Specialised Fleet Vehicles Category C**

The tender request was for a total of three different types of specialist fleet vehicles as follows:

- Emergency Management Van C2;
- General Pool Van and Consultancy Services Van C3.

Category C1

Due to a change in the requirements of the vehicle, no vehicle is required in this category at this time.

Category C2 - 1 Vehicle

Emergency Management:

This vehicle is required for the movement of people in emergency situations and as the training vehicle for the CDEM rescue/welfare volunteers. It is also used as a day-to-day workhorse and training officer vehicle.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Toyota Hiace ZL LWB 10str 2.4 ptrl	\$36,787.55	85	50	90	95	100	50	73	
Mitsubishi L300 LWB ptrl	\$34,683.14	0	50	85	85	100	56	59	
Mitsubishi L300 LWB dsl	\$36,770.94	0	50	85	85	100	50	57	
<b>Med.n Tender Price</b>	\$36,770.94								

Category C3 - 2 Vehicles

2-Seater Short Wheel Base van for general pool use.

Consultancy Services:

The vehicle is used for Council's survey function. Job requirements entail the vehicle being in the field 90% of the working day carrying all associated survey equipment.

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Toyota Hiace SWB 2.4 ptrl 5spd	\$31,404.44	85	50	90	100	100	44	73	
Mitsubishi L300 SWB	\$28,108.01	0	50	85	100	100	56	63	
<b>Med.n Tender Price</b>	\$29,756.23								

**Category C Results**

Based on this evaluation it is proposed that the following replacement vehicles are purchased for general fleet use:

- 1 X Toyota Hiace ZL Long Wheel Base;
- 2 X Toyota Hiace ZR Short Wheel Base.

**Specialised Fleet Vehicles Category D**

The initial tender request was for one specialist vehicle as follows:

- EcoWater - Key Account Manager.

Category D - 1 Vehicle

Tender Evaluation	Attributes	Safety	Environment	Warranty	Specs	Buy Waitakere	Price	Total Weights	
	Weights	15	15	5	30	5	30	100	
Tenderer	Tender Sum	Grades						INDEX	
Holden Astra City 1.8 Man Htch	\$20,633.20	100	70	100	95	100	62	83	
Holden Astra City 1.8 Auto Htch	\$21,849.20	100	70	100	95	100	57	81	
Suzuki Liana 1.6 Htch Man	\$19,920.00	85	60	80	100	100	65	80	
Suzuki Liana 1.6 Htch Auto	\$21,093.34	85	60	80	100	100	60	79	
Mazda 323 Htch Man	\$21,235.72	95	60	80	100	100	60	80	
Mazda 323 Htch Auto	\$22,294.35	95	60	80	100	100	55	79	
Holden Astra City 1.8 Man Wgn	\$23,184.09	100	70	100	95	100	51	79	
Holden Astra City 1.8 Auto Wgn	\$24,444.09	100	70	100	95	100	46	78	
Holden Astra CD 1.8 Wgn Man	\$25,284.09	100	70	100	95	100	42	77	
Holden Astra CD 1.8 Wgn Auto	\$26,544.09	100	70	100	95	100	37	75	
Mitsubishi Mirage 1.6 Htch Man 5 dr	\$23,498.48	95	50	85	100	100	50	76	
Mitsubishi Mirage 1.6 Htch Auto 5 dr	\$24,253.48	95	50	85	100	100	47	75	
Mitsubishi Lancer 1.8 Sdan Man 4dr	\$22,574.66	85	50	85	95	100	54	74	
Mitsubishi Lancer 1.8 Sdan Auto 4dr	\$23,267.66	85	50	85	95	100	51	73	
Mitsubishi Lancer 1.8 Gli Wgn Man	\$23,200.26	85	50	85	90	100	51	72	
Toyota Corolla GL Htch 1.8 Man	\$24,192.62	90	50	90	85	100	47	70	
Toyota Corolla GL Htch 1.8 Auto	\$25,409.95	90	50	90	85	100	42	69	
Honda Civic VTI Sdan Man	\$24,777.77	95	70	80	90	0	45	69	
Honda Civic VTI Sdan Auto	\$26,177.77	95	70	80	90	0	39	67	
Honda Civic VTI Htch Man	\$25,755.55	95	70	80	90	0	40	68	
Honda Civic VTI Htch Auto	\$27,055.55	95	70	80	90	0	35	66	
<b>Med.n Tender Price</b>	\$23,498.48								

**Category D Results**

In meeting the tender specifications the above evaluations found that Holden Astra 1.8 litre manual and automatic models achieved the highest index value. The main contributing factors to the Holden's rating was, Holden's continuous improvement in minimising environmental impact of manufacture, safety features and competitive pricing.

Based on this evaluation it is proposed that the following replacement vehicle is purchased.

- 1 X Holden Astra City 1.8 Manual Hatch.

## SOURCE OF FUNDING

The purchase of vehicles is funded from the Fleet Account. This account is a separate account that is funded from depreciation and the resale of vehicles, and is intended to be self-balancing over time.

## RECOMMENDATIONS

1. That the information be received.
2. That the purchase of 1 Honda Jazz CVT at a value of \$21,539.97 plus GST \$2,692.50 totalling \$24,232.47 from Honda Cars Newmarket be approved.
3. That the purchase of 9 Barina Sxi 3 Door Manuals and 3 Barina Sxi 3 Door Automatics and 4 Barina CD 5 Door Manuals from West City Holden and 1 Barina CD 5 Door Automatic being a total of 17 vehicles at a value of \$296,663.49 plus GST \$37,082.94 totalling \$333,746.43 be approved.
4. That the purchase of 6 Mazda Bounty Cab Plus, 2 Mazda Bounty Cab Plus 4WD, 1 Mazda Bounty DX D/Cab, 1 Mazda Bounty DX D/Cab 4WD, 1 Mazda Bounty S/Cab, 1 Mazda Bounty DX 4x4 from John Andrew Ford and Mazda, being a total of 12 vehicles at a value of \$392,129.75 plus GST \$49,016.21 totalling \$441,145.96 be approved.
5. That the purchase of 1 Toyota Hiace ZL LWB and 2 Toyota Hiace SWB from North Western Toyota, being a total of 4 vehicles at a value of \$99,596.43 plus GST \$12,449.55 totalling \$112,045.98 be approved.
6. That the purchase of 1 Holden Astra City from West City Holden, being a total of 1 vehicles at a value of \$20,633.20 plus GST \$2,579.15 totalling \$23,212.35 be approved.
7. That the Director: Corporate & Civic Services be delegated authority to enter into contracts or purchase agreements for the vehicles specified above on behalf of Waitakere City Council.

Report prepared by: David Tait, Manager: Unit Coordination and Support.

