

REMUNERATION AUTHORITY - FUNDING FORMULAE AND FACTORS

| District / City Council | ---Population Calc--- | | ----Expenses Calc---- | | --Gross Assets Calc-- | | ---Rate of Change Calcs--- | | Change Factor |
|----------------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|----------------------------|-------------|---------------|
| | Population 2004/05 | Funding Weighting | Expenses (000)'s | Funding Weighting | Assets (000)'s | Funding Weighting | Population 1999/00 | % of Change | |
| Auckland City | 425,400 | 10.87% | 420,310 | 10.96% | 6,066,570 | 11.53% | 385,100 | 10.46% | 104.2% |
| Christchurch City | 356,030 | 9.10% | 306,871 | 8.00% | 4,791,929 | 9.11% | 333,390 | 9.79% | 100.5% |
| Manukau City | 332,900 | 8.51% | 283,045 | 7.38% | 3,109,161 | 5.91% | 293,100 | 13.58% | 107.3% |
| Waikato City | 185,100 | 4.73% | 276,042 | 7.20% | 2,858,213 | 5.43% | 169,800 | 9.01% | 102.8% |
| North Shore City | 212,200 | 5.42% | 175,925 | 4.59% | 2,623,926 | 4.99% | 192,200 | 10.41% | 104.2% |
| Waikare City | 191,900 | 4.90% | 152,893 | 3.99% | 1,489,697 | 2.83% | 174,000 | 10.29% | 104.0% |
| Dunedin City | 122,400 | 3.13% | 134,957 | 3.52% | 2,156,006 | 4.10% | 119,400 | 2.51% | 100.0% |
| Hamilton City | 131,400 | 3.36% | 109,010 | 2.84% | 1,101,995 | 2.09% | 118,900 | 10.51% | 104.3% |
| Hutt City | 100,500 | 2.57% | 93,316 | 2.43% | 734,369 | 1.40% | 99,300 | 1.21% | 100.0% |
| Tauranga City | 103,800 | 2.65% | 82,487 | 2.15% | 1,454,106 | 2.76% | 91,500 | 13.44% | 107.2% |
| New Plymouth District | 69,200 | 1.77% | 73,551 | 1.92% | 1,470,818 | 2.80% | 68,700 | 0.73% | 100.0% |
| Palmerston North City | 78,400 | 2.00% | 68,840 | 1.80% | 828,828 | 1.58% | 75,300 | 4.12% | 100.0% |
| Rodney District | 89,100 | 2.28% | 88,607 | 2.31% | 1,255,431 | 2.39% | 76,800 | 16.02% | 109.8% |
| Hastings District | 71,400 | 1.82% | 63,547 | 1.66% | 996,875 | 1.89% | 69,200 | 3.18% | 100.0% |
| Whangarei District | 72,800 | 1.88% | 78,122 | 2.04% | 906,749 | 1.72% | 70,100 | 3.85% | 100.0% |
| Rotorua District | 67,600 | 1.73% | 67,201 | 1.75% | 616,860 | 1.17% | 67,000 | 0.90% | 100.0% |
| Far North District | 57,800 | 1.48% | 61,268 | 1.60% | 916,422 | 1.74% | 56,400 | 2.48% | 100.0% |
| Napier City | 56,400 | 1.44% | 49,133 | 1.28% | 892,172 | 1.70% | 55,200 | 2.17% | 100.0% |
| Southeast District | 29,300 | 0.75% | 45,262 | 1.18% | 974,432 | 1.85% | 29,700 | -1.35% | 101.3% |
| Franklin District | 57,400 | 1.47% | 43,508 | 1.13% | 609,409 | 1.16% | 52,800 | 8.71% | 102.5% |
| Invercargill City | 51,300 | 1.31% | 44,783 | 1.17% | 505,791 | 0.96% | 50,000 | 2.60% | 100.0% |
| Porirua City | 50,500 | 1.29% | 41,960 | 1.09% | 373,316 | 0.71% | 49,200 | 2.64% | 100.0% |
| Kapiti Coast District | 47,000 | 1.20% | 32,869 | 0.86% | 406,467 | 0.77% | 42,800 | 9.81% | 103.6% |
| Wanganui District | 43,300 | 1.11% | 44,856 | 1.17% | 553,717 | 1.05% | 45,000 | -3.78% | 103.8% |
| Timaru District | 43,000 | 1.10% | 40,212 | 1.05% | 512,090 | 0.97% | 42,800 | 0.47% | 100.0% |
| Waipa District | 42,100 | 1.08% | 35,599 | 0.93% | 570,361 | 1.08% | 41,200 | 2.18% | 100.0% |
| Waikato District | 42,500 | 1.09% | 38,221 | 1.00% | 604,499 | 1.15% | 41,200 | 3.16% | 100.0% |
| Taupo District | 33,900 | 0.87% | 41,119 | 1.07% | 822,563 | 1.56% | 32,600 | 3.99% | 100.0% |
| Thames-Coromandel District | 26,700 | 0.68% | 42,081 | 1.10% | 411,565 | 0.78% | 25,900 | 3.08% | 100.0% |
| Western Bay of Plenty | 42,200 | 1.08% | 59,028 | 1.54% | 608,108 | 1.16% | 38,900 | 8.48% | 102.2% |
| Queenstown-Lakes District | 23,500 | 0.60% | 39,398 | 1.03% | 533,171 | 1.01% | 16,750 | 40.30% | 134.0% |
| Waimakariri District | 42,100 | 1.08% | 29,948 | 0.78% | 508,830 | 0.97% | 37,100 | 13.48% | 107.2% |
| Whakatane District | 33,900 | 0.87% | 39,402 | 1.03% | 355,840 | 0.68% | 34,100 | -0.59% | 100.6% |
| South Taranaki District | 27,300 | 0.70% | 31,018 | 0.81% | 404,378 | 0.77% | 28,700 | -4.88% | 104.9% |
| Selwyn District | 31,600 | 0.81% | 29,204 | 0.76% | 540,387 | 1.03% | 27,600 | 14.49% | 108.2% |
| Papakura District | 43,700 | 1.12% | 23,133 | 0.60% | 343,741 | 0.65% | 42,100 | 3.80% | 100.0% |
| Matamala - Piako District | 30,300 | 0.77% | 27,968 | 0.73% | 374,118 | 0.71% | 30,300 | 0.00% | 100.0% |
| Upper Hutt City | 37,900 | 0.97% | 30,322 | 0.79% | 315,650 | 0.60% | 37,700 | 0.53% | 100.0% |
| Manawatu District | 28,300 | 0.72% | 38,616 | 1.01% | 374,117 | 0.71% | 28,500 | -0.70% | 100.7% |
| Taranaki District | 17,600 | 0.45% | 25,774 | 0.67% | 613,074 | 1.17% | 18,650 | -5.63% | 105.6% |
| Asburton District | 26,900 | 0.69% | 20,227 | 0.53% | 396,397 | 0.75% | 25,900 | 3.86% | 100.0% |
| Waikato District | 19,650 | 0.51% | 26,939 | 0.70% | 406,747 | 0.77% | 20,700 | -4.11% | 104.1% |
| Horowhenua District | 30,500 | 0.78% | 21,450 | 0.56% | 263,769 | 0.50% | 30,700 | -0.65% | 100.7% |

REMUNERATION AUTHORITY - FUNDING FORMULAE AND FACTORS

| District / City Council | ---Population Calc--- | | ---Expenses Calc--- | | ---Gross Assets Calc--- | | ---Rate of Change Calcs--- | | Change Factor |
|--------------------------|-----------------------|-------------------|-----------------------------|-------------------|---------------------------|-------------------|----------------------------|--------------|---------------|
| | Population 2004/05 | Funding Weighting | Expenses (000)'s data entry | Funding Weighting | Assets (000)'s data entry | Funding Weighting | Population 1999/00 | % of Change | |
| | 11 | | | | | | 6 | | |
| District / City Council | | | | | | | | | |
| Masterton District | 23,300 | 0.60% | 21,113 | 0.55% | 375,909 | 0.71% | 23,200 | 0.43% | 100.0% |
| Central Otago District | 15,100 | 0.39% | 13,175 | 0.34% | 398,492 | 0.76% | 14,850 | 1.68% | 100.0% |
| Hauraki District | 16,750 | 0.43% | 21,424 | 0.56% | 316,537 | 0.60% | 17,450 | -4.01% | 104.0% |
| Rangitikei District | 14,600 | 0.37% | 27,753 | 0.72% | 430,782 | 0.82% | 15,800 | -7.59% | 107.6% |
| Clutha District | 17,200 | 0.44% | 24,325 | 0.63% | 664,009 | 1.26% | 17,750 | -3.10% | 103.1% |
| Ruapehu District | 13,150 | 0.34% | 20,328 | 0.53% | 261,131 | 0.50% | 15,550 | -15.43% | 115.4% |
| Kaipara District | 18,050 | 0.46% | 27,914 | 0.73% | 291,397 | 0.55% | 17,950 | 0.56% | 100.0% |
| South Waikato District | 22,800 | 0.58% | 18,380 | 0.48% | 215,244 | 0.41% | 24,700 | -7.69% | 107.7% |
| Central Hawkes Bay | 13,150 | 0.34% | 16,569 | 0.43% | 524,754 | 1.00% | 13,150 | 0.00% | 100.0% |
| Westland District | 7,870 | 0.20% | 10,872 | 0.28% | 214,202 | 0.41% | 7,990 | -1.50% | 101.5% |
| Hurunui District | 10,850 | 0.28% | 16,670 | 0.43% | 229,562 | 0.44% | 9,970 | 8.83% | 102.6% |
| Waikato District | 9,610 | 0.25% | 13,156 | 0.34% | 252,915 | 0.48% | 9,810 | -2.04% | 102.0% |
| Buller District | 9,570 | 0.24% | 15,537 | 0.41% | 196,662 | 0.38% | 10,050 | -4.78% | 104.8% |
| Grey District | 13,100 | 0.33% | 14,584 | 0.38% | 198,155 | 0.38% | 13,400 | -2.24% | 102.2% |
| Gore District | 12,350 | 0.32% | 11,667 | 0.30% | 238,252 | 0.45% | 12,800 | -3.52% | 103.5% |
| Wairarapa District | 7,020 | 0.18% | 10,132 | 0.26% | 196,903 | 0.37% | 7,330 | -4.23% | 104.2% |
| Wairoa District | 8,410 | 0.21% | 14,920 | 0.39% | 149,115 | 0.28% | 9,530 | -11.75% | 111.8% |
| Banks Peninsula District | | | | 0.00% | | 0.00% | | | |
| South Wairarapa District | 8,800 | 0.22% | 10,632 | 0.28% | 173,508 | 0.33% | 8,990 | -2.11% | 102.1% |
| Otorohanga District | 9,460 | 0.24% | 9,833 | 0.26% | 147,747 | 0.28% | 9,700 | -2.47% | 102.5% |
| Opotiki District | 9,530 | 0.24% | 7,726 | 0.20% | 113,625 | 0.22% | 9,670 | -1.45% | 101.4% |
| Stratford District | 8,610 | 0.22% | 9,145 | 0.24% | 140,941 | 0.27% | 9,260 | -7.02% | 107.0% |
| Mackenzie District | 3,730 | 0.10% | 7,523 | 0.20% | 99,648 | 0.19% | 3,880 | -3.87% | 103.9% |
| Canterbury District | 7,160 | 0.18% | 6,311 | 0.16% | 88,863 | 0.17% | 6,830 | 4.83% | 100.0% |
| Kawerau District | 6,620 | 0.17% | 6,600 | 0.17% | 45,898 | 0.09% | 7,460 | -11.26% | 111.3% |
| TOTALS | 3,913,770 | 100.00% | 3,834,411 | 100.00% | 52,618,913 | 100.00% | 3,683,360 | 6.26% | |

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REMUNERATION AUTHORITY - FUNDING FORMULAE AND FACTORS - SUMMARY

| District / City Council | Population | Expenses | Assets | Change Factor | Total Points | Indicative Pool | Mayor's Salary |
|----------------------------|------------------|------------------|------------------|---------------|------------------|-------------------|------------------|
| Auckland City | 425,400 | 283,146 | 153,418 | 104.21% | 898,247 | 1,666,355 | 157,233 |
| Christchurch City | 356,030 | 206,727 | 121,183 | 100.54% | 687,602 | 1,529,250 | 151,330 |
| Manukau City | 332,900 | 190,676 | 78,628 | 107.32% | 646,306 | 1,496,774 | 150,025 |
| Wellington City | 185,100 | 185,958 | 72,281 | 102.76% | 455,555 | 1,268,671 | 141,571 |
| North Shore City | 212,200 | 118,514 | 66,357 | 104.15% | 413,550 | 1,206,124 | 139,250 |
| Waikare City | 191,900 | 102,998 | 37,673 | 104.03% | 345,980 | 1,078,343 | 132,151 |
| Dunedin City | 122,400 | 90,915 | 54,523 | 100.00% | 267,838 | 907,631 | 119,354 |
| Hamilton City | 131,400 | 73,436 | 27,868 | 104.26% | 242,612 | 846,674 | 114,053 |
| Hutt City | 100,500 | 62,863 | 18,571 | 100.00% | 181,935 | 686,536 | 100,621 |
| Tauranga City | 103,800 | 55,568 | 36,773 | 107.19% | 210,238 | 768,447 | 107,251 |
| New Plymouth District | 69,200 | 49,548 | 37,196 | 100.00% | 155,944 | 610,079 | 94,470 |
| Palmerston North City | 78,400 | 46,375 | 20,960 | 100.00% | 145,735 | 580,047 | 92,055 |
| Rodney District | 89,100 | 59,691 | 31,749 | 109.76% | 198,161 | 734,267 | 104,461 |
| Haslings District | 71,400 | 42,809 | 25,210 | 100.00% | 139,419 | 561,468 | 90,560 |
| Whangarei District | 72,800 | 52,628 | 22,931 | 100.00% | 148,358 | 587,765 | 92,675 |
| Rotorua District | 67,600 | 45,271 | 15,800 | 100.00% | 128,470 | 529,261 | 87,969 |
| Far North District | 57,800 | 41,274 | 23,175 | 100.00% | 122,249 | 510,960 | 86,497 |
| Napier City | 56,400 | 33,099 | 22,562 | 100.00% | 112,061 | 480,990 | 84,086 |
| Southland District | 29,300 | 30,491 | 24,642 | 101.35% | 85,571 | 396,338 | 76,383 |
| Franklin District | 57,400 | 29,310 | 15,411 | 102.46% | 104,630 | 459,129 | 82,327 |
| Invercargill City | 51,300 | 30,169 | 12,791 | 100.00% | 94,259 | 425,097 | 79,121 |
| Porirua City | 50,500 | 28,267 | 9,441 | 100.00% | 88,208 | 405,066 | 77,214 |
| Kapiti Coast District | 47,000 | 22,143 | 10,279 | 103.56% | 82,247 | 385,338 | 75,335 |
| Wanganui District | 43,300 | 30,218 | 14,003 | 103.78% | 90,827 | 413,736 | 78,039 |
| Timaru District | 43,000 | 27,089 | 12,950 | 100.00% | 83,039 | 387,960 | 75,585 |
| Waipa District | 42,100 | 23,982 | 14,424 | 100.00% | 80,505 | 379,573 | 74,786 |
| Waikato District | 42,500 | 25,748 | 15,287 | 100.00% | 83,535 | 389,600 | 75,741 |
| Taupo District | 33,900 | 27,700 | 20,802 | 100.00% | 82,402 | 385,850 | 75,384 |
| Thames-Coromandel District | 26,700 | 28,348 | 10,408 | 100.00% | 65,456 | 329,761 | 70,043 |
| Western Bay of Plenty | 42,200 | 39,765 | 15,378 | 102.23% | 99,512 | 442,482 | 80,777 |
| Queenstown-Lakes District | 23,500 | 26,541 | 13,483 | 134.04% | 85,150 | 394,945 | 76,250 |
| Waimakariri District | 42,100 | 20,175 | 12,868 | 107.22% | 80,569 | 379,783 | 74,806 |
| Whakatane District | 33,900 | 26,544 | 8,999 | 100.59% | 69,850 | 344,303 | 71,428 |
| South Taranaki District | 27,300 | 20,896 | 10,226 | 104.88% | 61,272 | 315,911 | 68,724 |
| Selwyn District | 31,600 | 19,674 | 13,666 | 108.24% | 70,289 | 345,756 | 71,566 |
| Papakura District | 43,700 | 15,584 | 8,693 | 100.00% | 67,977 | 338,103 | 70,837 |
| Matamata - Piako District | 30,300 | 18,841 | 9,461 | 100.00% | 58,602 | 307,074 | 67,883 |
| Upper Hutt City | 37,900 | 20,427 | 7,982 | 100.00% | 66,309 | 332,584 | 70,312 |
| Manawatu District | 28,300 | 26,014 | 9,461 | 100.70% | 64,223 | 325,678 | 69,654 |
| Taranua District | 17,600 | 17,363 | 15,504 | 105.63% | 53,308 | 289,552 | 66,214 |
| Ashburton District | 26,900 | 13,626 | 10,024 | 100.00% | 50,551 | 280,354 | 65,273 |
| Waikato District | 19,850 | 18,148 | 10,286 | 104.11% | 50,267 | 279,369 | 65,138 |
| Horowhenua District | 30,500 | 14,450 | 6,670 | 100.65% | 51,957 | 285,079 | 65,788 |
| Masterton District | 23,300 | 14,223 | 9,506 | 100.00% | 47,029 | 268,142 | 63,599 |
| Central Otago District | 15,100 | 8,875 | 10,077 | 100.00% | 34,053 | 223,140 | 57,431 |
| Hauraki District | 16,750 | 14,432 | 8,005 | 104.01% | 40,759 | 246,398 | 60,619 |
| Rangitikei District | 14,600 | 18,696 | 10,894 | 107.59% | 47,546 | 269,935 | 63,845 |
| Clutha District | 17,200 | 16,387 | 16,792 | 103.10% | 51,940 | 285,023 | 65,783 |
| Ruapahu District | 13,150 | 13,694 | 6,604 | 115.43% | 38,610 | 238,945 | 59,598 |
| Kaipara District | 18,050 | 18,805 | 7,369 | 100.00% | 44,224 | 258,412 | 62,266 |
| South Waikato District | 22,800 | 12,382 | 5,443 | 107.69% | 43,750 | 256,770 | 62,041 |
| Central Hawkes Bay | 13,150 | 11,162 | 13,271 | 100.00% | 37,582 | 235,380 | 59,109 |
| Westland District | 7,870 | 7,324 | 5,417 | 101.50% | 20,921 | 177,597 | 51,189 |
| Hurumui District | 10,850 | 11,230 | 5,805 | 102.57% | 28,602 | 204,237 | 54,841 |
| Waitomo District | 9,510 | 8,863 | 6,396 | 102.04% | 25,376 | 193,047 | 53,307 |
| Buller District | 9,570 | 10,467 | 5,024 | 104.78% | 26,258 | 196,105 | 53,726 |
| Grey District | 13,100 | 9,825 | 5,011 | 102.24% | 28,561 | 204,095 | 54,821 |
| Gore District | 12,350 | 7,860 | 6,025 | 103.52% | 27,157 | 199,225 | 54,154 |
| Waimate District | 7,020 | 6,826 | 4,979 | 104.23% | 19,621 | 173,090 | 50,572 |
| Wairoa District | 8,410 | 10,051 | 3,771 | 111.75% | 24,845 | 191,206 | 53,055 |
| Banks Peninsula District | - | - | - | 0.00% | - | - | - |
| South Wairarapa District | 8,800 | 7,162 | 4,388 | 102.11% | 20,780 | 177,110 | 51,123 |
| Otorohanga District | 9,460 | 6,691 | 3,736 | 102.47% | 20,380 | 175,722 | 50,932 |
| Opoitiki District | 9,530 | 5,205 | 2,873 | 101.45% | 17,863 | 166,689 | 49,635 |
| Stratford District | 8,610 | 6,161 | 3,564 | 107.02% | 19,622 | 173,093 | 50,572 |
| Mackenzie District | 3,730 | 5,068 | 2,520 | 103.87% | 11,755 | 141,770 | 45,486 |
| Carterton District | 7,160 | 4,251 | 2,247 | 100.00% | 13,659 | 149,536 | 46,779 |
| Kawerau District | 6,620 | 4,446 | 1,161 | 111.26% | 13,604 | 149,311 | 46,741 |
| TOTALS | 3,913,770 | 2,583,088 | 1,330,682 | | 8,075,272 | 30,022,041 | 5,191,446 |

AIO

DISTRICT/CITY COUNCILS

Variables

| Weightings | Points |
|--------------|-----------|
| Population | 3,913,770 |
| Expenses | 2,583,088 |
| Assets Gross | 1,330,682 |
| | 7,827,540 |

X and Y for Change Factor

| | |
|---|------|
| Change factor weighting for larger than | 100% |
| Change factor weighting for negatives | 100% |

Indicative Pool - Points to remuneration

| Points | Rate | Max |
|-----------|-------|-----------|
| Flat Base | | 93,808 |
| 18,360 | 4.080 | 74,909 |
| 51,000 | 3.468 | 176,868 |
| 103,836 | 3.310 | 351,750 |
| 207,672 | 2.942 | 657,202 |
| 311,508 | 2.416 | 908,109 |
| 415,344 | 1.891 | 1,104,472 |
| 519,180 | 1.471 | 1,257,227 |
| 623,016 | 1.119 | 1,373,414 |
| 726,852 | 0.786 | 1,455,072 |
| 830,688 | 0.681 | 1,525,822 |
| 934,524 | 0.525 | 1,580,367 |
| 1,038,360 | 0.525 | 1,634,912 |

Mayor's Salary - Points to remuneration

| Points | Rate | Max |
|-----------|-------|---------|
| Flat Base | | 37,500 |
| 18,360 | 0.679 | 12,472 |
| 51,000 | 0.475 | 24,241 |
| 103,836 | 0.315 | 40,894 |
| 207,672 | 0.237 | 65,466 |
| 311,508 | 0.210 | 87,284 |
| 415,344 | 0.105 | 98,193 |
| 519,180 | 0.053 | 103,700 |
| 623,016 | 0.042 | 108,043 |
| 726,852 | 0.032 | 111,326 |
| 830,688 | 0.032 | 114,609 |
| 934,524 | 0.020 | 116,728 |
| 1,038,360 | 0.020 | 118,846 |

All



Shadbolt Park

MAP CREATED JANUARY 2006

 = No Alcohol

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