



30 July 2003

The Manager
 Waitakere City Council
 Private Bag 93109
 WAITAKERE CITY

Dear Sir

TRAFFIC ACTIVITY REPORT FOR THE PERIOD 1 JULY 2002 TO 30 JUNE 2003

Patrol Function

Local patrols have recorded the following activity during this reporting period:

60677	Vehicles stopped
3038	Traffic Offence Notices issued
20609	Infringement Offence Notices issued
18377	Drivers Breath Tested
539	Positive Evidential Breath Tests
142	Blood Tests Taken
31961	Road Users Verbally Warned
14721	Road Users Assisted
460	Vehicles Impounded for 28 days
78	Drivers Licences Suspended for 28 days

In addition Police Youth Education staff have continued to deliver the full range of road safety programmes to schools within the City.

Northern Traffic Alcohol Group

Local staff continue to be well supported by the Northern Traffic Alcohol Group.

The Northern Traffic Alcohol Group carried out a total of 97 checkpoints during the reporting period.

61832	Motorists stopped and drivers breath tested
113	Positive Evidential Breath Tests
39	Blood samples taken
368	Traffic Offence Notices issued
1202	Infringement Offence Notices issued

Safer Communities Together

NORTH SHORE/WAITAKERE/ RODNEY DHQ
 3rd Floor, Royal & Sun Alliance Building
 12-14 Northcroft Street, Takapuna, Auckland
 P O Box 33-1045, Takapuna
 Telephone: 09-488-9750 Facsimile: 09-488-9790

AI

2	Stolen vehicles recovered
75	Vehicles seized
59	Persons arrested for a variety of offences involving disqualified driving, drugs, violence and dishonesty

The percentage of drivers found to be driving drunk is well below the national average at 0.18%.

Fatal Crashes

There were 2 fatal crashes in Waitakere in the 4th quarter of the year.

1. *Te Kanawa Cres, Henderson*. 10 April, 0720 hours.
A female driver was standing between a light truck and her. Another vehicle has then also run into the back of the truck, pinning the female between the truck and her car. Sunstrike was a factor but lack of care was the main cause.
2. *Candia Road, Ranui*. 11 April, 1435 hours.
A heavy truck turned in front of a motorcycle, the rider was killed instantly. Carelessness on the part of the truck driver.

Campaigns

Both speed and safety belt campaigns were carried out during this period.

The arrival of a new speed camera vehicle has seen an increase in the number of notices issued.

Meetings

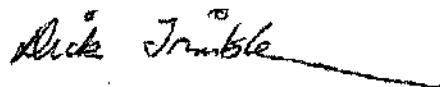
Police staff have attended meetings with Council officials in relation to road safety matters within the City.

Conclusion

Alcohol related crashes have increased slightly and Police intend to focus further on this type of offending in the coming fiscal year.

Waitakere recorded only 4 fatalities in the fiscal year, down from 10 in the previous fiscal year. While this is excellent news it should be tempered with the fact that Waitakere enjoyed a 12 month period without a fatality only to have 6 in the next 4 months.

Yours faithfully



Dick TRIMBLE
Superintendent
Manager: Road Policing
North Shore/Waitakere/Rodney District



West Auckland District Council of Social Services

8 Ratanui Street, Henderson

P O Box 21 068, Henderson, Waitakere City

Phone (09) 838 7903

Fax (09) 838 7206

Waitakere City Council Contract Final Report to 30 June 2003

Objective One: Administering the Waitakere Community Resource Centre, providing shared office space and facilities for community organisations

Performance Measures

a) *Maintain occupancy of office space to at least 5 community groups*

Annual Target: 100%

Half Year Progress: 9 tenants including WADCOSS

Full year Outcome: 9 tenants including WADCOSS (see Attachment)

There has been some movement of tenants, with the new addition of Health Advocates Trust. The small office that was previously utilised by Age Concern has now been occupied by "Care for Kids" (Supervised Access Centres NZ Trust). The other half office space that was available has been absorbed by Epilepsy Support NZ. As they had multiple privacy issues, and difficulty in sharing office space, they are now paying rental for the whole room. The crèche continues to be temporarily converted to accommodate New Out West. This will be reviewed in 12 months time. To date, there has been no requests for the crèche service.

At present, there is no available office space for rental

b) *Maintain the use of meeting rooms by community/community groups*

Annual Target: at least 450 bookings per annum

Half Year Progress: 765.75 hours used by 31 groups

Full Year Outcome: 1407.9 hours used by 37 groups (see attachment)

We have continued permanent ongoing bookings from several community organisations which has greatly increased the hours. The weekends continue to be heavily booked. The only time the meeting rooms could be more utilised at present is in mornings during the week.

c) *Operation of the Resource Centre by the Resource Centre Co-ordinator being present each working day.*

Annual Target: Open at least 4 hours each working day

Half Year Progress: Co-ordinator available Mon – Fri. 8.30 – 3.00pm

The Administrator now works 30 hours per week.

d) *Clarification of options for the future accommodation of community/social services in Henderson.*

Annual Target: Not defined

Half Year Progress: Ongoing meetings with relevant parties

Full Year Outcome: Continued input into the revitalisation of Henderson CBD progress. Feedback given in line with outcomes from 2002 questionnaire. Clusters identified for possible shared accommodation, and key organisations identified that need to be located in the CBD. Ongoing discussions with Waitakere Hospital relating to the options for and the availability of the Healthwest Building.

Objective Two: Strengthen the Voluntary Sector

Performance Measures

a) *WADCOSS newsletters are circulated widely*

Annual Target: Circulated to all members and at least 50 prospective members

Half Year Progress: Issued bi-monthly – to all members, plus at least 50 other interested stakeholders

Full Year Outcome: Newsletter database revamped and restructured, to include core 'stakeholders' on a constant basis (regardless of membership status). Each edition is sent to approximately 300

b) *Membership of WADCOSS is maintained/enhanced*

Annual Target: At least 100 members.

Half Year Progress: Currently 103 members

Full Year Outcome: Membership stands at 121. The new brochure was developed, and renewal of membership was issued to our mailing list. Response has been slow but steady. Promotion of services is a focus area for 2003/2004

c) *WADCOSS will reasonably acknowledge Council support for services provided*

Annual Target: Reasonable acknowledgement

Half Year Progress: acknowledgement on every newsletter, on WADCOSS brochures, flyers, at the AGM and other events as appropriate.

Full Year Outcome: As per half year.

d) *Ongoing co-ordination of the Housing Forum.*

Annual Target: Convene quarterly meetings. Regular updates on housing issues included in newsletter

Half Year Progress: Quarterly meetings held. Discussion with HNZ, who are happy to utilise meetings as a vehicle of dissemination for their Statement of Intent

Full Year Outcome: With increased need for low cost housing in Waitakere, WADCOSS is investigating running a one-day forum on seeking local solutions for this issue (still at discussion stage). WADCOSS quoted in Western Leader. Updates included in newsletter. The other option WADCOSS is currently investigating is whether there is a better vehicle for dissemination of information relating to accommodation issues in Waitakere.

e) *WADCOSS provides advice and assistance with funding applications, referrals to other funding sources and access to Fundview.*

Annual Target: Any emerging funding issues reported on

Half Year Progress: Latest funding information provided in the newsletter. Funding Expo to be held in next 6 months (date to be confirmed). FIS data base currently held at the Resource Centre. Fundview to be loaded as soon as new computer acquired. Also continuing to provide information on sources of funding & providing umbrella support for new groups seeking funding.

Full Year Outcome: Funding Expo held at Ceramco Park 25th March 2003. Decision made not to load FIS onto computer, as not enough need established. Man Alive has own copy, as do the libraries, and our database is comprehensive enough not to rely so implicitly on FIS alone.

The newsletter continues to be the best place to promote funding opportunities, and to make the membership aware of current opportunities. It is envisaged that when WADCOSS online is up – there will be comprehensive links to funding sites online.

f) *WADCOSS submits applications for its own additional funds*

Annual Target: at least three applications are submitted

Half Year Progress: Application currently in with ASB

Full Year Outcome: Successful funding applications from Waitakere Licensing Trust and ASB. Currently applying to Lion Foundation, and Lotteries Welfare.

- g) *Participation in the process of the "Voluntary Sector/Government Steering Group"*
- Annual Target: To be negotiated when final report is released
- Half Year Progress: Updates and information disseminated via the newsletter.
- Full Year Outcome: An expression of interest tendered to a proposal on behalf of West Auckland District Council of Social Services and North Shore Community and Social Services to deliver services identifying and managing strategic issues in the community and voluntary sector through forum in the Auckland Region. (currently awaiting outcome)

Objective 3: New Migrants Services

- a) *Convene steering group planning further migrant forum*
- Annual Target: Report on the outcomes of the migrants forum planned for September
- Half Year Progress: The Migrant Steering group established from Septembers Forum merged with the Call to Action group which was created at the Wellbeing Summit in December. WADCOSS was successful in securing a Community Internship from Department of Internal Affairs, Monica Sharma from Waitakere City Council to work on this area as a project manager. The project was named New Out West.
- Full Year Outcome: New Out West was launched on 2nd May 2003. A Hui was held to gain mandate for the democracy project. NOW consists of a cross- section of government, local government and community (both service providers and ethnic representation), that have chosen 3 major area's of project focus. These are : availability of information, employment, and democracy. All three projects are moving along well, and have strong support. The democracy project will culminate in the launching of the Waitakere Ethnic Board (the WEB) in October 2003. Sustainable funding for the position of project manager, and funding for the employment project is currently being investigated. It is envisaged that WADCOSS will continue to take the role of lead agency in this project for at least another 12 months.

Objective 4: Input to Waitakere City Council's " Wellbeing" and "Economic Development" strategies.

- a) *Co-ordinate the input of the social services sector into the City's 'wellbeing strategy' and 'economic development strategy'.*

Annual Target: Input processes and measures to be determined by negotiation in the course of development of wellbeing and economic development strategies.

Half Year Progress: Community representative on the Collaboration Strategy group, member of various offshoots of this. E.g. WOSSIP

Full Year Outcome: Continued representation on the Collaboration Strategy group, WOSSIP, Wellbeing Report working group, and lead agency in the Call to Action " Every Migrant and refugee Settles successfully in Waitakere"

- b) *Administration of the Wellbeing Network, including agenda development, minute taking and distribution of minutes.*

Annual Target: Adequate notice of meeting and draft agenda. Minutes are accurate and timely. To be reviewed after 2 meetings.

Half Year Progress: All notices, draft agenda's and minutes provided in an accurately and timely manner.

Full Year Outcome: Participation in Collaboration Strategy Group
As above

1. Other Activities:

• **Network Meetings:**

Due to their popularity, WADCOSS now holds bi-monthly meetings. It appears to be a very useful part of the networking framework. This is especially so for new community workers. These meetings also provide an opportunity for feedback and discussion on the work Wadcoss undertakes for the Waitakere community. The average attendance of Network Meetings is 15 organisations. WADCOSS is able to gain valuable feedback on its work through these meetings and get some indications of issues that need to be addressed through lobbying and/or wider community forums.

• **Waitakere Healthlink**

WADCOSS maintains strong links with Healthlink. Sally Clarkson (Coordinator) was elected onto the executive at the first AGM as a community representative, and has continued as such (Deputy Chair), and member of the funding and resources team.

- **Regional COSS Meetings**

Wadcoss also participates in regular meetings with other COSS in the Auckland region. They provide a chance to share information on the activities of each COSS, such as Expo events, training ideas, guest speakers, new social services initiatives and research. They also enable COSS to form a regional perspective on social issues, create regional submissions to both local and central government, and a combined regional approach to problems funding for social services

- **Waitakere Winter Series**

Due to the popularity of last winter's series of forum relating to Family Violence and the launching of the Te Rito strategy, it was decided to host another series this winter. WADCOSS, Waitakere Health Link and WAVES will again combine their skills to provide a series of forum dealing with issues surrounding older adults in our community. This is currently being developed, and the first one is expected to be run at the end of August. (more of a Spring thing this year)

- **Community capacity building**

WADCOSS continues to work with community organisations to assist in their growth and development. This is an area of high need and requires long term sustained assistance. For example, we umbrella an organisation, assist in its development of a business plan, and growth strategies. We then, 12 months down the track, aid in the organisations application for charitable status, and incorporated society or trust status. It may take up to two year of working with an emerging group to get it to a level of growth whereby it can remove itself from out umbrella-ship.

Prepared by Sally Clarkson
For WADCOSS

**PHONE AND CONTACT LIST
OF STAFF AND TENANTS
OF THE
WAITAKERE COMMUNITY RESOURCE CENTRE**

8 Ratanui Street HENDERSON
Phone (09) 838 7903 Fax (09) 838 7206
Email: wadcoss@xtra.co.nz

WADCROSS (Centre Administrator)	Louise Dunn	Phone: (09) 838 7903 Fax: (09) 838 7206 Email: wadcoss@xtra.co.nz
Room One		
Epilepsy Support	Joan O'Keeffe	Phone: (09) 837 2530 Fax: (09) 838 7206 Email:
Room Two		
Safer Community Council Trust	Ngaroimata Reid	Phone: (09) 837 2273 Fax: (09) 837 2289 Email: wscct@ihug.co.nz
Room Three		
Disability Information Waitakere Network	Pat Culham	Phone: (09) 836 1609 Fax: (09) 838 7206 Email: diwn@ihug.co.nz
WAVES	Helen Jones	Phone: (09) 832 3009 Fax: (09) 832 4009 Email: heienjones1951@hotmail.com
Room Four		
NZ Nepal Society	Kamal Prasad- Shrestha	Phone: (09) 837 1840 (work) Fax: (09) Email:
Health Advocates Trust	Sarah Cole	Phone: (09) 838 8068 Fax: (09) 838 8068 Email: hat@xtra.co.nz
Room Five		
Supervised Access Centres NZ Trust – Care for Kids	Catherine Gudgeon	Phone: (09) 489 5333 – HO number Fax: (09) Email: Home: (09) 828 8259
Room Six		
WADCROSS (Coordinator)	Sally Clarkson	Phone: (09) 838 7903 Fax: (09) 838 7206 Email: collab@xtra.co.nz
Room Seven		
NOW	Monica Sharma	Phone: (09) 838 7103 Fax: (09) 838 7206 Email: wadcoss2@xtra.co.nz

**WAITAKERE COMMUNITY RESOURCE CENTRE
MONTHLY USE FOR THE MEETING ROOM**

1ST JULY 2002 TO 30TH JUNE 2003

ORGANISATION	J	A	S	O	N	D	J	F	M	A	M	J	TOTAL
ABC Training			8.5		13		12						33.5
Age Concern	1.5		1.5	1.5									4.5
Auckland Kidney Society											2		2
CAB Henderson		2											2
DIWN	3.5	1.5	1.5	1.5	3.5		1.5	2.25	2.25	1.5	2.5	1.5	23
Epilepsy Support												2	2
Health Advocates										3			3
Health Link		2				2		2		2	2	2	12
Home Care "Thuiszorg"	3												3
Child Development Trust												6	6
ME Support Group	2	2	2	2	2			2		2	2	2	18
NZ Nepal Society	3	7	4	4				6	14	11	10	10	69
Omegatrend	2	2	2	2	1	2							11
New Out West							2		7.5	6	3	5	23.5
Nuie Community Trust												7	7
PAFT - Anau Aro				5.5						3			8.5
Parent Aid	1	3.5	1	1	1	1							8.5
KOVAK												2	2
Taikura Trust												4	4
Restorative Justice			2	2		3		2	4	2	3.5	2	20.5
Special Olympics								2.5	2.5	2.5	2.5	2.5	12.5
TAG West				1.5									1.5
TAT South Community	15.5	14	14	16.5	14	12.5	2	12	8	8	6	6	128.5
Auckland Tuvalu Society Inc				5	12			2.5			7	2	28.5
UNITEC	7.5	10	5					7.5	12.5				42.5
WADCOSS	5.5	6	12	5.25	6	8		3.75	8.75	6.45	4.45	4	70.15
Waipareira Health	25							3					28
Waitakere City Council								5.5		6	5	6.5	23
Waitakere Indian Association	14	14	16	12	12	10							78
Waitakere Multicultural Society	2	2		2	2			2	2	2	2	2	18
Walsh Trust				2									2
WAVES	4	4	6	9	6	4		4	2	2	2	2	45
WCRC House Committee	1	1	1	1	1			1	1	1	1	1	10
WEA	3	21.5	3	4.5	27	1.5		17	10	3	4.5	22.5	117.5
Zephyr Club												4	4
WSCCT	3.5	1.5	4	10	1.5	7		6.25		5.5	5		44.25
Zion City Christian Church	42	44.5	62	44	44	35	10.5	40	46	37	48	38.5	491.5
TOTALS	139	138.5	145.5	132.25	146	86	28	121.25	120.5	103.95	112.45	134.5	1407.9

A10