



This is Waitakere City Council's

ANNUAL REPORT INCLUDING SUSTAINABILITY REPORT 2007/2008

The Annual Report, including the Sustainability Report, is one of a suite of three documents, the others being the Long Term Council Community Plan (LTCCP) and the Annual Plan.

This Annual Report 2007/2008 is also the second year of the Council's Long Term Council Community Plan (LTCCP) 2006-2016, and is a one year "slice" from the LTCCP. This document explains what the Council did during the year, how much it cost, how it was funded and uses the international sustainability reporting guidelines from the Global Reporting Initiative (GRI) for sustainability reporting.

In this report you will learn about Waitakere City Council's commitment as an eco city, the principles and platforms that the Council has chosen to direct its

work and convey its eco city direction, how it integrates sustainability into its corporate activities, progress on the Community Outcomes and Long Term Council Community Plan, and financial reporting for the Council.





PART ONE

SUSTAINABILITY REPORTING

About the City	4
From the Mayor	6
Report from the Chief Executive Officer	7
Sustainability reporting	
Planning and reporting cycle	10
How the eco city has developed	11
Stakeholders	13
Sustainability challenges	15
Community Outcomes and strategic direction	17
Quadruple bottom line	
Social	23
Cultural	28
Economic	31
Environmental	40
Awards received	58

PART TWO

GOVERNANCE

Role and structure of Waitakere City Council	53
Council controlled organisations	67
Statement of compliance and responsibility	78

PART THREE

COST OF SERVICES STATEMENTS BY STRATEGIC PLATFORM

Urban and Rural Villages	80
Integrated Transport and Communication	82
Strong Innovative Economy	83
Strong Communities	84
Active Democracy	86
Green Network	87
Three Waters	88
Sustainable Energy and Clean Air	90
Zero Waste	91

PART FOUR

ACTIVITY STATEMENTS

City Promotion	92
Democracy and Governance	95
Emergency Management	98
West Wave Aquatic Centre	102
Arts and Culture	105
Cemetery	110
Leisure	113
Libraries	117
Parks	121
Housing for Older Adults	127
City Heritage	130
Transport and Roads	133
Animal Welfare	139
Vehicle Testing Station	141
Consents, Compliance and Enforcement	143
Waste Management	147
Stormwater	152
Wastewater	157
Water Supply	161
Support and Planning	165

PART FIVE

FINANCIAL STATEMENTS

Income Statement	168
Statement of Changes in Equity	169
Balance Sheet	170
Statement of Cashflows	172
Statement of Accounting Policies	174
Notes to the Financial Statements	183
Audit Report	218
GRI Index	220