

**LIST OF OPERATIONAL MAINTENANCE CONTRACTS WHERE AN EXTENDED CONTRACT TERM IS PROPOSED**

Contract	Annual Budget	Description	Proposed Contract Term	Procurement Method	Comments
Leak Detection Contract	\$ 95,000	Leak detection work required to keep water loss from the water supply network at an acceptable level.	2 years plus 2 year right of renewal	Open tender	Leak detection contractor develops a knowledge of the network and therefore a longer term contract is desirable
Fluoride Testing	\$ 4,000	Testing of water samples from areas of seepage and suspected water leaks to determine whether water is from a watermain leak.	2 years plus 2 year right of renewal	Open Tender	This is not a high value contract but is required long term. Cost effective to extend contract period
Flow and Pressure Testing	\$ 40,000	This contract is for flow and pressure testing the water supply network for ongoing model calibration and ensuring levels of service are	2 years plus 2 year right of renewal	Open tender	This is not a high value contract but is required long term. Cost effective to extend contract period
Backflow Survey Contract	\$ 80,000	This contract is for surveying properties for backflow risk	2 years plus 2 years right of renewal	Open tender	This work will be ongoing as the 2,300 industrial and commercial properties in the city are to be surveyed on a 8 year cycle
Backflow Device Installation and Testing	\$ 50,000	This contract is for the installation and testing of backflow devices	2 years plus 2 year right of renewal	Open tender	Under the Health (Drinking Water) Amendment Act 2007 Council may install and test backflow devices (and charge the property owner) where the owner does not install a device when requested
Paremuka Geotechnical Monitoring	\$ 25,000	Maintenance of piezometers at the Paremuka Lake embankment. This includes 6 monthly monitoring of the pore water pressure at 22 piezometers, annual checking of survey marks , condition survey of the railway culvert and providing reports.	2 years plus 2 year right of renewal	Preferred supplier	This work is carried out by a specialist consultant who has performed satisfactorily for over 8 years
Maintenance of Stormwater 360 Devices	\$ 65,000	Maintenance of proprietary stormwater quality treatment devices.	2 years plus 2 year right of renewal	Preferred supplier	This work is carried out by a specialist contractor who has performed satisfactorily carrying out this work for the past 3 years
Maintenance of Upflow Filter Stormwater Devices	\$ 62,000	Maintenance of proprietary stormwater quality treatment devices.	2 years plus 2 year right of renewal	Preferred supplier	This work is carried out by a specialist contractor who has performed satisfactorily carrying out this work for the past 4 years
Stormwater CCTV Pipeline Inspections	\$ 90,000	This contract is for the CCTV inspection programme to ascertain the condition of stormwater pipelines.	2 years plus 2 year right of renewal	Open tender	CCTV inspection work is required on an ongoing basis to monitor the condition of the stormwater network and to identify faults in blocked or failed pipelines.
Pipe Fabrication and Mechanical Maintenance Work	\$ 50,000	This contract is for work on special parts of the water supply network including pipe bridges, and reservoir and pump station	2 years plus 2 year right of renewal	Open tender	This work is specialised and is not included in the Term Maintenance Contract.

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