

**AGENDA FOR A MEETING OF THE COUNCIL TO BE HELD IN THE COUNCIL
CHAMBER AT WAITAKERE CENTRAL, 6 HENDERSON VALLEY ROAD,
HENDERSON, WAITAKERE, ON FRIDAY, 20 MARCH 2009,
COMMENCING AT 9.30 AM**

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1 APOLOGIES



2 URGENT BUSINESS

Section 46A(7) of the Local Government Official Information and Meetings Act 1987 provides that where an item of business is not on the agenda, it may only be dealt with at the meeting if:

- (i) the Council by resolution so decides; and
- (ii) the Chairman has explained at the beginning of the meeting (when open to the public) that the item will be raised for discussion and decision, why the item is not on the agenda, and why it cannot be delayed until a subsequent meeting.

The Council may make a decision on a matter determined to be urgent.

NOTE: Urgent Business need not be dealt with now and may be delayed until later in the meeting.



3 CONFLICTS OF INTEREST

The Council has acknowledged in its Code of Conduct that Elected Members need to be vigilant to stand aside from decision making when a conflict arises between their role as a member of the Council and any private or other external interest they might have. This note is provided as a reminder to members to check that no such conflicts arise in relation to any items on this agenda.



4 ADOPTION OF DRAFT LONG TERM COUNCIL COMMUNITY PLAN 2009-2019

GLOSSARY

draft Long Term Council Community Plan 2009 -2019 (LTCCP)
Long Term Council Community Plan (Plan)

EXECUTIVE SUMMARY

The purpose of this report is for the Council to adopt the draft Long Term Council Community Plan 2009-2019 (LTCCP) so that the Special Consultative Process can commence in accordance with the provisions of the Local Government Act 2002. The Finance and Operational Performance Committee, at its meeting held on 9 March 2009, considered a number of rating matters that the Council needs to agree for inclusion in the LTCCP.

Subject to Audit clearance being received from Audit New Zealand, it is recommended that the LTCCP be adopted and released for public consultation.

RECOMMENDATIONS

1. **Receive** the Adoption Of Draft Long Term Council Community Plan 2009-2019 report.
2. **Agree** that the Uniform Annual General Charge be \$730 per separately used or occupied part of a rating unit be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
3. **Agree** that for the 2009/2010 year 20% of the total rate requirement, excluding targeted rates for water supply, will be collected from business sector properties and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
4. **Agree** that a targeted rate for the Glen Eden Business Improvement District Association should be set up as a rate in the dollar on land value for all business properties in the Glen Eden Town Centre and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
5. **Agree** to collect the rate requirement pursuant to the Auckland Regional Amenities Funding Act 2008, in the same manner as it currently undertakes for the Museum of Transport and Technology and Auckland War Memorial Museum, by including it in the general rate, while also noting on the rates bill a break down of these component parts as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
6. **Agree** that a targeted rate of \$148 inclusive of GST, set as a fixed charge on a uniform basis under section 16 of the Local Government (Rating) Act 2002, be charged upon each on-site waste management system for all rating units in the Non-Drainage Area of the City (as defined in the Description of the Differential Rating System and Method of Calculation of Rates) that are scheduled to be pumped out by Council within the three-yearly cycle, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.

7. **Agree** that a targeted rate of \$40 inclusive of GST, set as a fixed charge on a uniform basis under section 16 of the Local Government (Rating) Act 2002, be charged on all rating units in the Non-Drainage Area of the City (as defined in the Description of the Differential Rating System and Method of Calculation of Rates), and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
8. **Agree** that a targeted rate of \$1.61 inclusive of GST per cubic metre of water provided as measured by metre, described as the Water Supply Charge, be set and charged according to a scale of charges under section 19 of the Local Government (Rating) Act 2002, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
9. **Agree** that a targeted rate of \$447 inclusive of GST, set as a fixed charge on a uniform basis under section 16 of the Local Government (Rating) Act 2002, be charged on each separately used or inhabited part of a rating unit in the Drainage Area of the City, excluding non-rateable properties and business sector properties, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
10. **Agree** that a targeted rate for wastewater set differentially on business sector properties on the same basis as the General Rate calculated on the rateable land value of business sector rating units in the Drainage Area of the City, excluding non-rateable properties, in the table below: Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates including GST, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.

Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates Including GST

| | Wastewater Targeted Rate |
|-----------------|--------------------------|
| | Cents in \$ |
| Business Sector | 0.4796 |

11. **Agree** that a targeted rate for wastewater, set differentially on the same basis as the General Rate calculated on the rateable land value of non-rateable rating units in the Drainage Area of the City, where a wastewater service is provided, as shown in the table over the page: Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates including GST, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.

Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates including GST

| | Wastewater Targeted Rate |
|---------------------|---------------------------------|
| | Cents in \$ |
| Non-Rateable Step 1 | 0.2110 |
| Non-Rateable Step 2 | 0.1583 |
| Non-Rateable Step 3 | 0.1055 |

12. **Agree** that no changes be made to the Remission and Postponement Policies, and that the current policies be included for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
13. **Agree** that the rates (other than the targeted rates for water supply) for the year 1 July 2009 to 30 June 2010 will be payable in four instalments on due dates as shown in the table below, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.

| Instalment Number | Due Date |
|--------------------------|------------------|
| 1 | 20 August 2009 |
| 2 | 20 November 2009 |
| 3 | 22 February 2010 |
| 4 | 20 May 2010 |

14. **Agree** that the due date for the targeted rate for water supply shall be the "latest date for payment" set out in each rates invoice for water supply, shown on the respective assessment for such charge as delivered to the owner of the rating unit, which will be a date 30 days after the date of each rates invoice for water supply, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
15. **Agree** that pursuant to sections 57 and 58 of the Local Government (Rating) Act 2002, the following penalties for unpaid rates be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
- (i) A penalty of 10% of the amount of rates assessed under each instalment in the 2009/2010 financial year (other than targeted rates for water supply) that are unpaid after the due date of each instalment, will be added to such unpaid rates on the day following the due date of the instalment. Provided that where all rates (other than the targeted rate for water supply) payable to 30 June 2010 (together with any arrears of rates, other than targeted rate for water supply, but including penalties on arrears of rates) are paid in full by 20 November 2009, no instalment penalty will be payable in respect of the 2009/2010 year.

- (ii) A further penalty calculated on rate arrears (other than the targeted rate for water supply) will be added on the day following 30 September 2009. This further penalty will be 10% of the amount of rates assessed in any prior financial year to the 2009/2010 year (other than the targeted rate for water supply), including any penalties added, that remain unpaid on 30 September 2009.
 - (iii) A further penalty calculated on rate arrears (other than the targeted rate for water supply) will be added on the day following 31 March 2010. This further penalty will be 10% of the amount of rates assessed in any prior financial year to the 2009/2010 year (other than targeted rates for water supply), including any penalties added, that remain unpaid on 31 March 2010.
16. **Agree** to recommend that the Finance and Operational Performance Committee consider the introduction of a targeted rate known as the ‘Rugby World Cup Levy’ to be levied at the rate of \$4.50 (inclusive of GST) upon each separately used or inhabited part of a rating unit of all rateable land, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019 as recommended by the Finance and Operational Performance Committee at its meeting held on 9 March 2009.
17. **Agree** that Council approve that a general rate set under section 13 of the Local Government (Rating) Act 2002 on all rateable land, calculated on the rateable value of rating units and levied differentially on the differential categories of land as specified in the Funding Impact Statement and Description of the Differential Rating System and Method of Calculation of rates, as shown in the table below: General Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates Including GST, to be included for consultation in the draft Long Term Council Community Plan 2009-2019.

**General Rate - Draft Long Term Council Community Plan 2009-2019
Differential Rates Including GST**

| | General Rate |
|-------------------------|---------------------|
| | Cents in \$ |
| Residential Step 1 | 0.2813 |
| Residential Step 2 | 0.2108 |
| Residential Step 3 | 0.1406 |
| Multi-Unit 2 Step 1 | 0.2813 |
| Multi-Unit 2 Step 2 | 0.2108 |
| Multi-Unit 2 Step 3 | 0.1406 |
| Multi-Unit 3 Step 1 | 0.2813 |
| Multi-Unit 3 Step 2 | 0.2108 |
| Multi-Unit 3 Step 3 | 0.1406 |
| Multi-Unit 4 Step 1 | 0.2813 |
| Multi-Unit 4 Step 2 | 0.2108 |
| Multi-Unit 5-9 Step 1 | 0.2813 |
| Multi-Unit 5-9 Step 2 | 0.2108 |
| Multi-Unit 10-39 Step 1 | 0.2813 |
| Multi-Unit 10-39 Step 2 | 0.2108 |
| Multi-Unit 40+ Step 1 | 0.2813 |

| | General Rate |
|-------------------------|--------------|
| Multi-Unit 40+ Step 2 | 0.2108 |
| Business Sector | 1.5627 |
| Other Categories Step 1 | 0.1406 |
| Other Categories Step 2 | 0.1054 |
| Other Categories Step 3 | 0.0703 |

18. **Agree** that, subject to Audit clearance from Audit New Zealand being received, the draft Long Term Council Community Plan 2009-2019, as circulated, be adopted and released for public consultation.

BACKGROUND

- The Council must prepare every three years a Long Term Council Community Plan (Plan). The Council adopted its first Plan using the transitional requirements of the Local Government Act 2002 in June 2003. In June 2004, the Plan was amended to incorporate the adoption of the Development Contributions and Financial Contributions Policy. The LTCCP has been finalised and must be consulted upon using the Special Consultative Procedure as prescribed in the Local Government Act 2002. The LTCCP must also contain an Audit Report from Audit New Zealand on the extent the Plan complies with the requirements of the Local Government Act 2002, quality of information and assumptions, and the extent to which the forecast information and proposed performance measures will provide an appropriate framework for the meaningful assessment of the actual levels of service provision.
- The Council, at its meeting held on 24 February 2009, passed the following resolution, as recommended by the Long Term Council Community Plan and Annual Plan Committee:

“The Council resolved to:

- Approve** the associated work programmes contained in the draft Long Term Council Community Plan 2009-2019, and the indicative Council Controlled Rate Requirement of 3% for 2009/2010 and subsequent years as follows, subject to the ongoing budget review process:*

| | |
|------------------|---------------|
| <i>2010/2011</i> | <i>6.52%</i> |
| <i>2011/2012</i> | <i>5.57%</i> |
| <i>2012/2013</i> | <i>7.95%</i> |
| <i>2013/2014</i> | <i>7.95%</i> |
| <i>2014/2015</i> | <i>7.95%</i> |
| <i>2015/2016</i> | <i>7.95%</i> |
| <i>2016/2017</i> | <i>7.95%</i> |
| <i>2017/2018</i> | <i>7.95%</i> |
| <i>2018/2019</i> | <i>7.95%”</i> |

3. The Council also passed the following resolutions on 24 February 2009 related to work undertaken by the staff internal Budget Review Team:

“The Council resolved to:

1. **Agree** that the Long Term Council Community Plan and Annual Plan Committee endorse the following recommendations to the Chief Executive Officer.
2. **Receive** the Budget Review Team’s Report on 2009/2010 Budget compiled by the Budget Review Team comprising of convenor: John Dragicevich, members: Sue Bidrose, Tony Miguel, Stephen Drumm and Bruce Wilkin.
3. **Approve** that further savings identified by the Budget Review Team remain in the 2009/2010 budget and subsequent years of the Long Term Council Community Plan 2009-2019.
4. **Approve** that the Budget Review Team continue with their work as outlined in this report and bring back further savings for the final Long Term Council Community Plan 2009-2019 and future Annual Plans.
5. **Agree** to consider and approve the detailed recommendations of the Budget Review Team.
6. **Agree** to consider and approve more detailed analysis of the Long Term Council Community Plan 2009-2019, service delivery and Council operations where further potential savings may arise.
7. **Agree** that the Chief Executive Officer report back on the implications of the recommendations from the Staff Budget Review Team and outline the ongoing process for implementing these recommendations.
8. **Agree** that the Councillor Budget Review Group continue to work in partnership with the Chief Executive Officer to oversee the implementation of these recommendations.
9. **Agree** that the Chief Executive Officer’s budget review includes a full resource allocation process to quantify the prudent level of staff resources needed to deliver the work programme. A timeline for this important piece of work must be specified.

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4. There were a number of rating matters to be considered as part of the LTCCP process and the Long Term Council Community Plan and Annual Plan Committee referred those matters to the Finance and Operational Performance Committee for its recommendations to the Council. The Finance and Operational Performance Committee, at its meeting held on 9 March 2009, passed the following recommendations:

“The Finance and Operational Performance Committee resolved to:

1. **Receive** the Rating Matters For Consideration report.
2. **Agree** that the Finance and Operational Performance Committee recommend to Council that the Uniform Annual General Charge be \$730 per separately used or occupied part of a rating unit be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.

3. *Agree to recommend to Council that for the 2009/2010 year 20% of the total rate requirement, excluding targeted rates for water supply, will be collected from business sector properties and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.*
4. *Agree that, subject to Council approving funding for the Glen Eden Business Improvement District Association, it be recommended to Council that a targeted rate for the Glen Eden Business Improvement District Association should be set up as a rate in the dollar on land value for all business properties in the Glen Eden Town Centre and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.*
5. *Agree to recommend to Council to collect the rate requirement pursuant to the Auckland Regional Amenities Funding Act 2008, in the same manner as it currently does for the Museum of Transport and Technology and Auckland War Memorial Museum, by including it in the general rate while also noting on the rates bill a break down of these component parts.*
6. *Agree to recommend to Council that a targeted rate of \$148 inclusive of GST, set as a fixed charge on a uniform basis under section 16 of the Local Government (Rating) Act 2002, be charged upon each on-site waste management system for all rating units in the Non-Drainage area of the City (as defined in the Description of the Differential Rating System and Method of Calculation of Rates) that are scheduled to be pumped out by Council within the three-yearly cycle, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.*
7. *Agree to recommend to Council that a targeted rate of \$40 inclusive of GST, set as a fixed charge on a uniform basis under section 16 of the Local Government (Rating) Act 2002, be charged on all rating units in the Non-Drainage Area of the City (as defined in the Description of the Differential Rating System and Method of Calculation of Rates), and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.*
8. *Agree to recommend to Council that a targeted rate of \$1.61 inclusive of GST per cubic metre of water provided as measured by meter, described as the Water Supply Charge, be set and charged according to a scale of charges under section 19 of the Local Government (Rating) Act 2002, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.*
9. *Agree to recommend to Council that a targeted rate of \$447 inclusive of GST, set as a fixed charge on a uniform basis under section 16 of the Local Government (Rating) Act 2002, be charged on each separately used or inhabited part of a rating unit in the Drainage Area of the City, excluding non-rateable properties and business sector properties, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.*

10. **Agree** to recommend to Council that a targeted rate for wastewater set differentially on business sector properties on the same basis as the General Rate calculated on the rateable land value of business sector rating units in the Drainage Area of the City, excluding non-rateable properties, in the table below: *Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates including GST*, and included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.

Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates including GST

| | Wastewater Targeted Rate |
|-----------------|---------------------------------|
| | Cents in \$ |
| Business Sector | 0.4796 |

11. **Agree** to recommend to Council that a targeted rate for wastewater, set differentially on the same basis as the General Rate calculated on the rateable land value of non-rateable rating units in the Drainage Area of the City, where a wastewater service is provided, as shown in the table below: *Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates including GST*, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.

Wastewater Targeted Rate - Draft Long Term Council Community Plan 2009-2019 Differential Rates including GST

| | Wastewater Targeted Rate |
|---------------------|---------------------------------|
| | Cents in \$ |
| Non-Rateable Step 1 | 0.2110 |
| Non-Rateable Step 2 | 0.1583 |
| Non-Rateable Step 3 | 0.1055 |

12. **Agree** that a schedule describing the remaining different categories and types of the rates based upon the draft Long Term Council Community Plan 2009-2019 rate requirement, be prepared for the Council's approval.
13. **Agree** to recommend to Council that no changes be made to the Remission and Postponement Policies, and that the current policies be included for consultation in the draft Long Term Council Community Plan 2009-2019.
14. **Agree** to recommend to Council that the rates (other than the targeted rates for water supply) for the year 1 July 2009 to 30 June 2010 will be payable in four instalments on due dates as follows, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019:

| <i>Instalment Number</i> | <i>Due Date</i> |
|--------------------------|------------------|
| 1 | 20 August 2009 |
| 2 | 20 November 2009 |
| 3 | 22 February 2010 |
| 4 | 20 May 2010 |

15. **Agree** to recommend to Council that the due date for the targeted rate for water supply shall be the “latest date for payment” set out in each rates invoice for water supply, shown on the respective assessment for such charge as delivered to the owner of the rating unit, which will be a date 30 days after the date of each rates invoice for water supply, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.
16. **Agree** to recommend to Council that pursuant to sections 57 and 58 of the Local Government (Rating) Act 2002, the following penalties for unpaid rates be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019:
- (i) A penalty of 10% of the amount of rates assessed under each instalment in the 2009/2010 financial year (other than targeted rates for water supply) that are unpaid after the due date of each instalment, will be added to such unpaid rates on the day following the due date of the instalment. Provided that where all rates (other than the targeted rate for water supply) payable to 30 June 2010 (together with any arrears of rates, other than targeted rate for water supply, but including penalties on arrears of rates) are paid in full by 20 November 2009, no instalment penalty will be payable in respect of the 2009/2010 year.
 - (ii) A further penalty calculated on rate arrears (other than the targeted rate for water supply) will be added on the day following 30 September 2009. This further penalty will be 10% of the amount of rates assessed in any prior financial year to the 2009/2010 year (other than the targeted rate for water supply), including any penalties added, that remain unpaid on 30 September 2009.
 - (iii) A further penalty calculated on rate arrears (other than the targeted rate for water supply) will be added on the day following 31 March 2010. This further penalty will be 10% of the amount of rates assessed in any prior financial year to the 2009/2010 year (other than targeted rates for water supply), including any penalties added, that remain unpaid on 31 March 2010.
17. **Agree** to recommend that the Finance and Operational Performance Committee consider the introduction of a targeted rate known as the “Rugby World Cup Levy” to be levied at the rate of \$4.50 (inclusive of GST) upon each separately used or inhabited part of a rating unit of all rateable land, and that this be included in the Funding Impact Statement and Other Rating Information for consultation in the draft Long Term Council Community Plan 2009-2019.

DECISION MAKING

Issues

5. The LTCCP comprising Parts A and B will be circulated to Members under separate cover. The LTCCP has been subject to a compliance review process by the Office of the Auditor-General as well as Audit New Zealand. The LTCCP requires an Audit Report to be included from the Council's statutory auditor. Audit New Zealand is the Council's appointed auditor and, at the time of preparation of this report, audit clearance is still pending. The LTCCP is scheduled to be available for public consultation commencing 31 March 2009 and the submission period closes on 30 April 2009. Hearing of public submissions commences on 18 May 2009. Final deliberations start on 5 June 2009, with the final adoption scheduled for 30 June 2009.
6. A small number of budget adjustments have occurred since the Council meeting held on 24 February 2009. These include a downward revision of future borrowing costs from 7.5% to 7.2%, the inclusion of potential sale proceeds from surplus land, a revision of growth in the rating base, and timing of development contributions. The Councillors' Budget Review Group has been informed of the adjustments made.
7. As a result of the adjustments the recommended Council controlled rates increase for 2009/2010 is now 2.98%. A rate requirement of 6.52% is signalled for year 2010/2011 and a rate requirement of 7.95% has been signalled for years 2011/2012 to 2018/2019.

STRATEGIC CONTEXT

8. The LTCCP describes Council's response to the Community Outcomes and provides a long term focus for the decisions and activities of the Council. The LTCCP gives expression to the strategic direction of the Council and provides a basis for accountability to the community. The LTCCP also details the proposed work plan of the Council and how it will manage its revenues, expenses, assets, liabilities, investments and general financial dealings prudently and in a manner that promotes the current and future interests of the community.

CONSULTATION

9. The LTCCP must be publicly consulted upon as a Statement of Proposal. The Council is obliged to receive submissions on the LTCCP and make suitable time available to hear and consider submissions.

RESOURCES

10. Resources have already been provided in the Annual Plan 2008/2009 for the preparation of and consultation associated with the LTCCP.

IMPLEMENTATION ISSUES

11. There are no implementation issues arising from this report.

Report prepared by: Andrew Pollock, Director: Finance.

