

Application 1: Waitakere Primary School

Funding Round: 2006/2
Printed: 27 Sep 2006

Organisation: Address: 10 Bethells Rd
Waitakere
Postal Address: 10 Bethells Rd
Waitakere
Fax: 09 810-9657
Parent Body:

Ward:
Inc Society: N/A
Membership:
GST REG: Yes
GST #: 551-36-254

Previous Funding:	Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
	2001/2	CSF	Tongariro River Rafting Trip.	\$5,000	\$0	No
	2004	FWVR	Fee waiver		\$600	No
	2006/2	CSF	Sports Equipment for school	\$4,285	\$0	Yes

Application:

CSF Appl#: 1889

Contact 1: Gaby
Surname: Von Ahsen
Phone: 09 8109 328
Ph Eve:

Contact 2: Elle
Surname 2: 09 8107 393
Ph Eve 2: Scheepens
Ph Eve 2:

No of Vols:

Youth Participants:

Location of activity:

Total Participants:

Priority:

Eligible:

No

Proj Details: The Club Development Fund does not fund sports equipment.

Comments:

Requested: \$4,285

Recommended:

Cost Description:	Cost:	Income Description:	Income:
Sports equipment	\$5,885.00	25% Contribution	\$1,600.00
Total cost:	\$5,885.00	Total Contribution:	\$1,600.00

Application 2: Glenora Netball Club

Funding Round: 2006/2

Printed: 27 Sep 2006

Organisation:

Address:

Ward:

Postal Address: 144 Solar Road
Glen Eden

Inc Society: No
Membership: 150

Fax:

Phone: 09 820 9350

GST REG: No

Parent Body:

GST #:

Previous Funding:

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
1999	CSF	Coaching New Zealand Level One	\$400	\$400	Yes
2006/2	CSF	Strategic planning for club	\$3,431	\$0	No

Application:

CSF Appl#: **1884**

Contact 1: Sue

Contact 2:

Surname: Isaacs

Surname 2:

Phone: 09 820 9350

Ph Eve 2:

Ph Eve: 09 818 1911

Ph Eve 2:

No of Vols:

Youth Participants: 150

Total Participants: 150

Location of activity: Waitakere City

Priority: DEV

Eligible: No

Proj Details: Glenora Netball has been accepted by Sport Waitakere in the Clubmark project and part of this process is that club must have good documented strategic plans - they wish to engage a consultant to assist them through this process and to help them to implement the plans.

Comments: At this stage the club has no legal status which is a requirement for funding although we are informed that they have been advised by Sport Waitakere to become an Incorporated Society and are currently writing their constitution. I have put them forward for consideration under these circumstances.

Requested: \$3,431

Recommended:

Cost Description:	Cost:	Income Description:	Income:
Strategic plan	\$3,000.00	25% of total	\$1,143.75
Implementation Plan	\$975.00		
Tools & templates	\$600.00	Total Contribution:	\$1,143.75
Total cost:	\$4,575.00		

Application 3: Massey Pony Club

Funding Round: 2006/2

Printed: 27 Sep 2006

Organisation: Address: Glen Road
Henderson
Postal Address: 163 Hanham Road
RD 1
Kumeu
Fax: Phone: 810-9169
Parent Body: GST REG: GST #:

Ward:
Inc Society:
Membership: 120

Previous Funding:	Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
	1998	CSF	All weather arena	\$2,000	\$2,000	Yes
	1999/1	CSF	Fencing, surfacing and drainage to arena	\$9,000	\$4,000	Yes
	2002/2	CSF	Equipment Purchase	\$7,500	\$1,000	No
	2006/2	CSF	Strategic & Equestrian Centre feasibility stud	\$12,450	\$0	No

Application:

CSF Appl#: 1885

Contact 1: Anne
Surname: Leyland
Phone: 0800dollar
Ph Eve: 09 833 8345

Contact 2: Gillian
Surname 2: 09 810 9076
Ph Eve 2: Shine
Ph Eve 2:

No of Vols:

Youth Participants:

Location of activity: Massey

Total Participants: 120

Priority: DEV

Eligible: Yes

Proj Details: The club wishes to develop a strategic plan. They also wish funding for a feasibility study on the logistics of further developing their facilities into a full equestrian centre.

Comments: Parks Planning have informed us that they are in support of development taking place on this site to meet their club level needs. Should they wish to develop the facility to 'regional equestrian centre standard', then Council would need to do a full feasibility study to ascertain if the location is the most appropriate for such a facility within our city. The location is one that has been identified as one of three equestrian sites within Waitakere City that has the potential of becoming a full regional equestrian centre. They also have outstanding accountability for funding from 2002 and have been informed of this.

Requested: \$12,450

Recommended:

Cost Description:	Cost:	Income Description:	Income:
Strategic Plan	\$4,600.00	25% share	\$4,150.00
Feasibility study	\$12,000.00		
Total cost:	\$16,600.00	Total Contribution:	\$4,150.00

Application 4: Oratia United AFC

Funding Round: 2006/2

Printed: 27 Sep 2006

Organisation: **Address:** Parris Park
West Coast Road
Oratia
Postal Address: P O Box 20 195
Glen Eden
Waitakere City
Fax:
Parent Body: Soccer United One

Ward:
Inc Society: Yes
Membership: 1800
GST REG: Yes
GST #: 204-87-952

Previous Funding:	Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
	1999	CSF	Development of association football	\$10,000	\$2,000	Yes
	2000	CSF	Coach courses, aids and equipment	\$7,805	\$3,000	Yes
	2001/2	CSF	Coaching Courses for Coaches.	\$3,700	\$1,400	Yes
	2003	CSF	Coaching and training resources	\$5,280	\$2,500	Yes
	2006	LPPF	Facility upgrade	\$100,000	\$0	No
	2006/2	CSF	Strategic review	\$5,625	\$0	No

Application:

CSF Appl#: 1886

Contact 1: Grant

Surname: Drummond

Phone: 09 835 0999

Ph Eve: 09 817 5445

Contact 2: Kimbal

Surname 2: 09 835 1215

Ph Eve 2: McHugo

Ph Eve 2: 027 535 1215

No of Vols:

Youth Participants:

Location of activity: Parris Park

Total Participants: 1800

Priority: DEV

Eligible: Yes

Proj Details: The club wishes to review its Strategic Plan. They also wish to explore the options of amalgamating with Glen Eden Soccer Club as well as determining the feasibility of including multi sports code use of their Parris Park facility by developing linkages with summer sports codes and complimentary community use.

Comments: This organisation has been accepted through to stage 2 of the Leisure Facilities Partnership Fund and as such this feasibility is critical to the success of their Partnership funding.

Requested: \$5,625

Recommended:

Cost Description:	Cost:	Income Description:	Income:
Strategic planning & feasibilit	\$7,500.00	25% contribution	\$1,875.00
Total cost:	\$7,500.00	Total Contribution:	\$1,875.00

Application 5: Starling Park Sports Club

Funding Round: 2006/2

Printed: 27 Sep 2006

Organisation:

Address: Glen Road
Waitakere City
Swanson

Ward:

Postal Address: P O Box 95 171
Swanson

Inc Society: Yes
Membership: 800

Fax:
Parent Body:

Phone:

GST REG: No
GST #:

Previous Funding:

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
1998	CSF	Ramps and decking for clubrooms	\$2,240	\$2,000	Yes
1999/1	CSF	Plumbing & drainage & electrical services	\$11,061	\$11,061	Yes
2006/2	CSF	Feasibility Study	\$7,172	\$0	No

Application:

CSF App#: **1887**

Contact 1: Heather
Surname: Williams
Phone: 09 833 9904
Ph Eve: 09 833 8976

Contact 2: Leigh-Anne
Surname 2: 09 832 9904
Ph Eve 2: Mullins
Ph Eve 2: 0275 131 420

No of Vols:

Youth Participants:

Location of activity: Ranui/swanson

Total Participants: 800

Priority: DEV

Eligible: Yes

Proj Details: They wish to complete a feasibility study for new clubrooms to meet the needs of soccer and softball members and the needs of the wider community. This would cover looking at the Reserves Management Plan, traffic management issues, demographics and population projections, scale and design of clubrooms, type of amenities to be incorporated, needs of the wider community, simple concept plan, likely capital costs and potential funding agencies.

Comments:

Requested: \$7,172

Recommended:

Cost Description:	Cost:	Income Description:	Income:
Feasibility Study	\$9,562.50	25% contribution	\$2,390.63
Total cost:	\$9,562.50	Total Contribution:	\$2,390.63

Application 6: United North Piha Lifeguard Services Inc.

Funding Round: 2006/2

Printed: 27 Sep 2006

Organisation:

Address: 4 North Piha Road

North Piha

Postal Address: P O Box 6778

Wellesley Street
AUCKLAND

Fax: 836 1765

Phone: (09) 812 8706

Parent Body: Surf Lifesaving Northern Region

Ward:

Inc Society: Yes

Membership: 235

GST REG: Yes

GST #: 306-43-787

Previous Funding:

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
1998	CSF	To upgrade existing coaches and skill new c	\$3,930	\$2,000	Yes
1998	CSF	Promotion of lifeguarding to schools and co	\$3,080	\$600	Yes
1998	CSF	Courses for volunteers including First Aid an	\$2,400	\$750	Yes
1998	CSF	Purchase of rescue and office equipment	\$2,000	\$0	Yes
1998	CSF	Enhancement of patrol supervisor and co-or	\$2,000	\$0	Yes
1998	CWF		\$5,000	\$1,472	Yes
1999	CSF	Skills coaching for recruits	\$7,200	\$2,000	Yes
1999	CSF	To increase membership in junior surf.	\$6,610	\$2,000	Yes
1999	CSF	Promotion	\$2,100	\$2,000	Yes
1999	CSF	Coaching Programme	\$347	\$347	Yes
1999	CWF	To assist with running costs and repairs to th	\$1,450	\$700	Yes
1999	CWF	To assist with running costs and repairs to th	\$1,200	\$1,200	Yes
1999	CWF	To assist with running costs and repairs to th	\$800	\$350	Yes
1999	CWF	To assist with running costs and repairs to th	\$1,550	\$1,000	Yes
1999/1	CSF	Winter Coaching Programme	\$3,147	\$1,200	Yes
2000	CSF	Promotion	\$2,100	\$1,000	Yes
2000	CSF	Boost junior surf numbers	\$6,610	\$2,000	Yes
2000	CSF	Skills programme for surf sport	\$4,225	\$2,250	Yes
2000	CWF	Assistance with running costs	\$5,000	\$0	Yes
2000/1	CSF	Equipment purchase	\$3,950	\$1,700	Yes
2001	CWF	Assistance with running costs.	\$5,000	\$0	No
2001/1	CSF	Promotion of Surf Sport	\$2,350	\$0	Yes
2001/1	CSF	Surf sport skills programme	\$6,580	\$800	Yes
2001/1	CSF	Volunteer training	\$6,800	\$1,000	Yes
2001/1	CSF	Coach & Volunteer Training Reimbursement	\$329	\$329	Yes
2001/2	CSF	Training for Inshore Rescue Boat Drivers.	\$7,200	\$1,000	Yes
2002	CWF	Train new lifeguards and upskill others	\$2,283	\$1,000	Yes
2002/2	CSF	Training & Equipment	\$3,580	\$800	Yes
2002/2	CSF	Training for inshore rescue drivers & Equipm	\$6,600	\$1,000	Yes
2002/2	CSF	Volunteer Training	\$6,050	\$1,600	Yes
2005	CAAF	4 North Piha Road rates assistance	\$855	\$855	No
2005	CWF	Training and education workshops for lifegua	\$3,000	\$1,435	Yes
2006	CAAF	Rates assistance 4 North Piha Road	\$1,082	\$0	No
2006	CWF	Up-skill Current Members and Recruitment o	\$3,000	\$1,465	No
2006/2	CSF	Strategic Planning and Facilities Developme	\$6,750	\$0	No

Application 6: United North Piha Lifeguard Services Inc.

Funding Round: 2006/2

Printed: 27 Sep 2006

Application:

CSF Appl#: **1888**

Contact 1: Noel

Contact 2: Gareth

Surname: Kay

Surname 2: 021 894 945

Phone: 09 376 3728

Ph Eve 2: Neilson

Ph Eve: 09 815 11625

Ph Eve 2: 09 836 1765

No of Vols:

Youth Participants:

Location of

Total Participants: 200

activity: Piha

Priority: DEV

Eligible:

Yes

Proj Details: The club has made a start with their strategic planning but still have some way to go and would like support to complete it. One of the outcomes of the strategic plan will be to look at what is needed to upgrade the clubhouse to encourage membership growth and to meet the ongoing needs of Surf Lifesaving as an essential service at North Piha.

Comments:

Requested: \$6,750

Recommended:

<u>Cost Description:</u>	<u>Cost:</u>	<u>Income Description:</u>	<u>Income:</u>
Strategic planning	\$1,500.00	25% share	\$2,250.00
Facilities development review	\$7,500.00		
Total cost:	\$9,000.00	Total Contribution:	\$2,250.00

Application 7: Waitemata Rugby Union Football Sports Club Inc.

Funding Round: 2006/2

Printed: 27 Sep 2006

Organisation:

Address: 96 Swanson Road

Swanson
Waitakere City

Postal Address: P O Box 21065

Henderson

Fax: (09) 8416 7162

Phone: 09 838 7289

Parent Body:

Ward:

Inc Society: Yes

Membership: 1820

GST REG: Yes

GST #: 157-20-764

Previous Funding:

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
1998	CSF	To house the Development Officer	\$2,000	\$0	No
1998	CSF	Team Building	\$2,900	\$1,500	Yes
1998	CSF	Training/Recruitment of coaches	\$6,501	\$2,500	Yes
1999/1	CSF	Coaching the club's junior coaches	\$7,900	\$0	No
2000	CSF	Training Gear	\$5,800	\$4,000	Yes
2003	CSF	Maintenance on playing fields		\$0	Yes
2003	CSF	Rugby liaison Officer	\$8,357	\$2,000	Yes
2003	CSF	Hardship fund for sports uniforms and fees	\$3,650	\$2,200	Yes
2003	CSF	First aid kits and training	\$3,766	\$2,400	Yes
2003	CSF	Prizegiving and trophies		\$0	No
2005	CAAF	96 Swanson Road rates assistance	\$4,518	\$4,518	Yes
2006	CAAF	Rates assistance 86 & 96 Swanson Road	\$4,932	\$0	No
2006/2	CSF	Governance and Management Review	\$2,975	\$0	No

Application:

CSF Appl#: 1890

Contact 1: Tony

Surname: Cathro

Phone: 021 0509 708

Ph Eve: 09 833 7040

Contact 2: Mark

Surname 2: 021 636 636

Ph Eve 2: Mafiabar

Ph Eve 2: 09 832 0717

No of Vols:

Youth Participants:

Location of

activity: Henderson

Total Participants: 800

Priority: DEV

Eligible:

Yes

Proj Details: They wish to streamline the way the organisation is managed and wish to have an independent consultant to look at the following: Current Governance status, committee structure, membership, delegations. Then conduct interviews with key personnel and club members, assess Waitemata Rugby Club governance against comparable models. Prepare recommendations on any changes for consideration and report these to the club management.

Comments:

Requested: \$2,975

Recommended:

Cost Description:	Cost:	Income Description:	Income:
Governance review	\$3,975.00	24% contribution	\$1,000.00
Total cost:	\$3,975.00	Total Contribution:	\$1,000.00