



# Application 2: Te Atatu Rugby League Sports Club Inc.

Funding Round: 2005/1

Printed: 27 Sep 2005

**Organisation:**

**Address:** 44 Titoki Street  
Te Atatu Peninsula  
**Postal Address:** P O Box 45 018  
Te Atatu Peninsula  
**Fax:** 09 834 9467  
**Phone:** (09) 834 7894  
**Parent Body:** Auckland Rugby League

**Ward:**  
**Inc Society:** Yes  
**Membership:** 425

**GST REG:** Yes  
**GST #:** 157-57-062

**Previous Funding:**

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
2000	CSF	Purchase equipment	\$870	\$725	Yes
2000	CSF	Coach/Manager Skills Camp	\$500	\$500	Yes
2000	CSF	Coach and Referee training	\$710	\$500	Yes
2002/1	CSF	Equipment purchase	\$6,277	\$1,500	Yes
2002/2	CSF	Coaching course	\$1,440	\$1,400	Yes
2003	CSF	Uniforms	\$12,125	\$2,300	Yes
2003	CSF	Tackle bags for Juniors	\$3,245	\$1,500	Yes
2005/1	CSF	Feasibility Study for clubroom development	\$6,375	\$0	No

**Application:**

**CSF Appl#:** 1878

**Contact 1:** Leanne  
**Surname:** Hills  
**Phone:** 09 834 97 90  
**Ph Eve:** 09 838 6262

**Contact 2:** Steven  
**Surname 2:** 09 827 5836  
**Ph Eve 2:** Hollier  
**Ph Eve 2:** 09 834 4603

**No of Vois:** Youth Participants: 350  
**Location of activity:** Te Atatu Total Participants: 650  
**Priority:** DEV **Eligible:** Yes

**Proj Details:** They wish funding to provide a feasibility study including sketch drawings and costings to renovate and extend existing clubrooms on Jack Colvin Park. The clubrooms are 50 years old and no longer meet the current and future needs of Rugby League in Waitakere City. They intend to as a result of the improvements form greater alliances with Schools in the area also to secure summer sports at the club. The issue of disability access is one that is a problem for the club and it is hoped that it will be finalised as a result of this upgrade.

**Comments:**

**Requested:** \$6,375

**Recommended:**

Cost Description:	Cost:	Income Description:	Income:
Feasibility costs	\$8,500.00	Own contribution	\$2,125.00
Total cost:	\$8,500.00	Total Contribution:	\$2,125.00

# Application 3: Suburbs New Lynn Cricket Club Inc.

Funding Round: 2005/1

Printed: 27 Sep 2005

**Organisation:**  
**Address:** Binstead Road  
 New Lynn  
 Waitakere City  
**Postal Address:** P O Box 15 490  
 New Lynn  
 Waitakere City  
**Fax:**  
**Parent Body:**

**Ward:**  
**Inc Society:**  
**Membership:** 500

**Phone:** (09) 828 3247

**GST REG:** Yes

**GST #:** 157-92-684

## Previous Funding:

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
1998	CSF	Level One Coaching Course for Coaches	\$4,000	\$2,000	Yes
1999	CSF	Coaching of coaches and players	\$4,000	\$2,000	Yes
1999	CSF	Pavilion Upgrading project	\$30,000	\$0	Yes
2000	CSF	Pavilion Upgrade	\$30,000	\$30,000	Yes
2000	CSF	Coaching Programme	\$3,000	\$1,500	Yes
2001/2	CSF	2001-2002 Coaching Programme	\$2,000	\$1,000	Yes
2002/1	CSF	2002/2003 Coaching Programme	\$4,500	\$2,000	No
2005/1	CSF	Development at Ken Maunder Park	\$7,500	\$0	No

## Application:

**CSF Appl#:** 1877

**Contact 1:** Ross  
**Surname:** Hick  
**Phone:** 09 856 1762  
**Ph Eve:** 09 846 1621

**Contact 2:** Kit  
**Surname 2:** 0274 883 003  
**Ph Eve 2:** Perera  
**Ph Eve 2:** 09 817 2825

**No of Vols:**  
**Location of activity:** New Lynn  
**Priority:** DEV

**Youth Participants:** 300  
**Total Participants:** 500

**Eligible:** Yes

**Proj Details:** This application is for funding to buy out the Western Districts Hockey Club, who are joint owners of the current building on Ken Maunder Park. The Hockey Club relocated some 10 years ago to the artificial turf at Avondale College and they do not need the premises at Ken Maunder Park. The long term intention of Suburbs New Lynn Cricket Club is to develop the site to house multi-sport indoor training facilities/ or possibly total redevelopment of their building with the Soccer Club building to house one total multisport facility. Visitor Solutions is working with the two clubs and Waitakere City Council currently to finalise possibilities for the amalgamation.

**Comments:** The application fits within the guidelines as costs associated with the establishment of a multi-sport club.

**Requested:** \$7,500

**Recommended:**

Cost Description:	Cost:	Income Description:	Income:
Costs to buy our Hockey Club	\$10,000.00	Own contribution	\$2,500.00
<b>Total cost:</b>	<b>\$10,000.00</b>	<b>Total Contribution:</b>	<b>\$2,500.00</b>



# Application 5: Glen Eden Bowling Club Inc.

Funding Round: 2005/1

Printed: 27 Sep 2005

**Organisation:**

Address: 25a Glendale Road

Glen Eden  
Waitakere City

Postal Address: P O Box 20 011

Glen Eden  
Waitakere City

Fax: 09 818 4257

Phone: 09 818 4532

Parent Body:

Ward:

Inc Society: Yes

Membership: 270

GST REG: Yes

GST #: 102-29-820

**Previous Funding:**

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
1998	CSF	Recruitment of new members	\$2,000	\$500	Yes
1999	CSF	Recruitment Programme	\$500	\$350	Yes
2000	CSF	Coaching new participants	\$700	\$700	Yes
2001/1	CSF	Purchase of adjoining parcel of land	\$100,000	\$90,000	No
2005/1	CSF	Feasibility Study and consulting for artificial t	\$15,717	\$0	No

**Application:**

CSF Appl#: **1876**

Contact 1: Brenda

Surname: Bradford

Phone: 09 336 7562

Ph Eve: 09 626 7121

Contact 2: Dave

Surname 2: 027 241 4217

Ph Eve 2: McMurphy

Ph Eve 2: 09 416 1034

No of Vois:

Youth Participants:

Location of

activity: Glen Eden

Total Participants: 270

Priority: DEV

Eligible:

Yes

**Proj Details:** They wish to employ professional organisations to advise and undertake the feasibility and consulting work involved in the planning and construction of an artificial green at their club. The club aims to develop stronger links with schools to grow the membership as a result of this development.

**Comments:**

Requested: \$15,717

Recommended:

Cost Description:	Cost:	Income Description:	Income:
NZ Sports Turf Institute	\$11,560.00	Own contribution	\$5,240.00
Tower Consulting	\$9,397.00	Total Contribution:	\$5,240.00
Total cost:	\$20,957.00		

# Application 6: West Auckland Aquatics Inc

Funding Round: 2005/1

Printed: 27 Sep 2005

**Organisation:**

Address: Waitakere City Aquatic Centre

Henderson

Postal Address: P O Box 121 197

Henderson

Fax:

Phone:

Parent Body: Auckland Swimming Association / Swimming NZ

Ward:

Inc Society: Yes

Membership: 120

GST REG: Yes

GST #: 569-31-295

**Previous Funding:**

Round:	Scheme:	Project Summary:	Requested	Allocated	Complete
1998	CSF	Equipment purchase for training	\$2,000	\$1,000	Yes
1998	CSF	For Head Coach to attend conference	\$1,500	\$0	Yes
2000	CSF	Specialist equipment	\$1,500	\$1,000	Yes
2000/1	CSF	Coaching NZ Level 2	\$50	\$50	Yes
2000/1	CSF	Swim Coaches & Teachers Seminar	\$405	\$405	Yes
2000/1	CSF	Purchase of equipment	\$1,665	\$800	Yes
2000/1	CSF	Training coaches and volunteers	\$1,185	\$800	Yes
2001/2	CSF	Coaching of Volunteer Trainee Coaches and	\$1,815	\$1,000	Yes
2002/1	CSF	Volunteer training	\$4,300	\$0	Yes
2002/2	CSF	Coaching and Volunteer Training	\$8,325	\$1,500	Yes
2005/1	CSF	High level feasibility study	\$4,485	\$0	No

**Application:**

CSF Appl#: **1880**

Contact 1: Leigh

Surname: Johns

Phone: 027 268 4868

Ph Eve: 09 833 9556

Contact 2: David

Surname 2: 021 134 0562

Ph Eve 2: Brown

Ph Eve 2: 09 836 5056

No of Vols:

Youth Participants:

Total Participants: 240

Location of

activity: Waitakere City

Priority: DEV

Eligible:

Yes

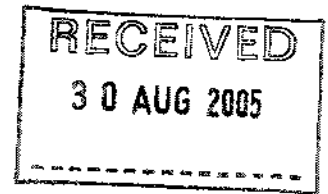
**Proj Details:** The swimming club is feeling the impact of the lack of high-quality, safe swim facilities in Waitakere City. They have trouble scheduling time to meet their current needs let alone future needs of the club. Accordingly they wish, in close association with Waitakere City Council explore various options, one of which may lead to a new facility to meet the communities current and future needs for swimming. They wish to have a 'high level' feasibility study that will look at recreational facilities in the city.

Comments:

Requested: \$4,485

Recommended:

Cost Description:	Cost:	Income Description:	Income:
Feasibility study	\$5,985.00	Own contribution	\$1,500.00
Total cost:	\$5,985.00	Total Contribution:	\$1,500.00



August 24, 2005

Alan Pollock  
Waitakere City Council

Dear Alan,

32 months ago Waitakere City Football Club had a mortgage of \$120,000 on our clubrooms located on Fred Taylor Park.

Over those 2 2/3 years we have made great progress in reducing this debt.

With the assistance from the Waitakere City Council and the Hillary Commission we were able to transfer \$60,000 of the mortgage into a Hillary Commission loan.

We were further able to reduce the bank mortgage by \$30,000 as this was transferred into a Community Sport Fund loan.

WCFC have been paying off each of these debts to the agreed amount on time and regularly since that time.

Our BNZ mortgage is now completely paid off, our final payment was in June this year.

Our Hillary Commission loan is down to \$16,428, our Community Sport Fund loan is down to \$18668.

In summary we have paid \$86,106 in principle repayments in the last 32 months.

While we are very happy with this situation it has had a drastic effect on our cash-flow situation. In trading terms we have not made a surplus of \$86,106 (plus interest payments) in the last 2 2/3 years. We have traded prudently, but expenditure of \$2700 - \$2800 per month in repayments on our loans has contributed to the club now being in overdraft.

We are currently overdrawn by approximately \$38,000 and while we do have other funds in a savings account with the BNZ these funds are mostly from grants received from various Trusts and the funds must be spent on the purpose agreed with those Trusts.

As we look forward we see that with our current overdrawn position we will be unable to continue to make our loan repayments and meet our other monthly obligations in running our club.

**We would like to ask that we be given leave to stop our loan repayments on the Hillary Commission loan and the Community Sport Fund loan for 12 months.**

This accompanied with the recent maturing of our BNZ mortgage will reduce our expenditure by approximately \$30,000 over the next 12 months and give us an opportunity to address our overdraft situation.

We have provided up to date accounts for our club as well as a picture of our cash flow projection looking ahead. These clearly show our current financial predicament.

Please find attached our accounts as at the end of July and a Cash-flow forecast.

Yours sincerely,

Michael McDowall  
WCFC Executive

Fred Taylor Park  
184 State Highway 16  
Whenuapai

Phone 09 416 7323  
Fax 09 416 7358  
waitakerecityfc@xtra.co.nz

PO Box 79-026  
Royal Heights  
Waitakere City

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